

Lassen Transit Service Agency

2014 Annual Agency Profile

General Information

Financial Information

Service Consumption

0 Annual Unlinked Trips (UPT)

Service Supplied

0 Annual Vehicle Revenue Miles (VRM)

0 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$229,298 Total Operating Expenses

Database Information

NTDID: 9R02-91098

Reporter Type: Rural General Public Transit

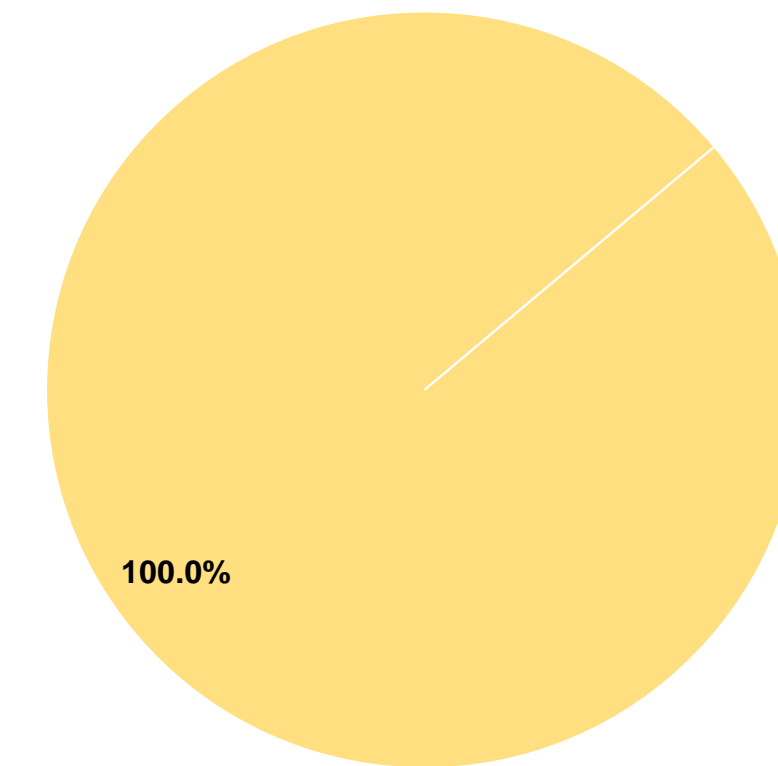
Sources of Operating Funds Expended

| | | |
|---------------------------------------|------------------|---------------|
| Fare Revenues | \$0 | 0.0% |
| Local Funds | \$0 | 0.0% |
| State Funds | \$0 | 0.0% |
| Federal Assistance | \$229,298 | 100.0% |
| Other Funds | \$0 | 0.0% |
| Total Operating Funds Expended | \$229,298 | 100.0% |

Sources of Capital Funds Expended

| | |
|-------------------------------------|------------|
| Fare Revenues | \$0 |
| Local Funds | \$0 |
| State Funds | \$0 |
| Federal Assistance | \$0 |
| Other Funds | \$0 |
| Total Capital Funds Expended | \$0 |

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

| Mode | Directly Operated | Purchased Transportation | Operating Expenses | Fare Revenues | Uses of Capital Funds | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|-----------------|-------------------|--------------------------|--------------------|---------------|-----------------------|-----------------------|------------------------------|------------------------------|
| Commuter Bus | - | - | \$0 | \$0 | \$0 | 0 | 0 | 0 |
| Demand Response | - | - | \$0 | \$0 | \$0 | 0 | 0 | 0 |
| Bus | - | - | \$229,298 | \$0 | \$0 | 0 | 0 | 0 |
| Total | - | - | \$229,298 | \$0 | \$0 | 0 | 0 | 0 |

Performance Measures

Service Efficiency

| Mode | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour |
|-----------------|---|---|
| Commuter Bus | | |
| Demand Response | | |
| Bus | | |
| Total | #DIV/0! | #DIV/0! |

Service Effectiveness

| Mode | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
|-----------------|--|---|---|
| Commuter Bus | | | |
| Demand Response | | | |
| Bus | | | |
| Total | #DIV/0! | #DIV/0! | #DIV/0! |