

Alpine County Local Transportation Commission
2014 Annual Agency Profile

Branch Chief: Mr. Michael Lange
916-657-3946

General Information

Service Consumption

427 Annual Unlinked Trips (UPT)

Service Supplied

17,492 Annual Vehicle Revenue Miles (VRM)

931 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$66,394 Total Operating Expenses

Database Information

NTDID: 9R02-91116

Reporter Type: Rural General Public Transit

Financial Information

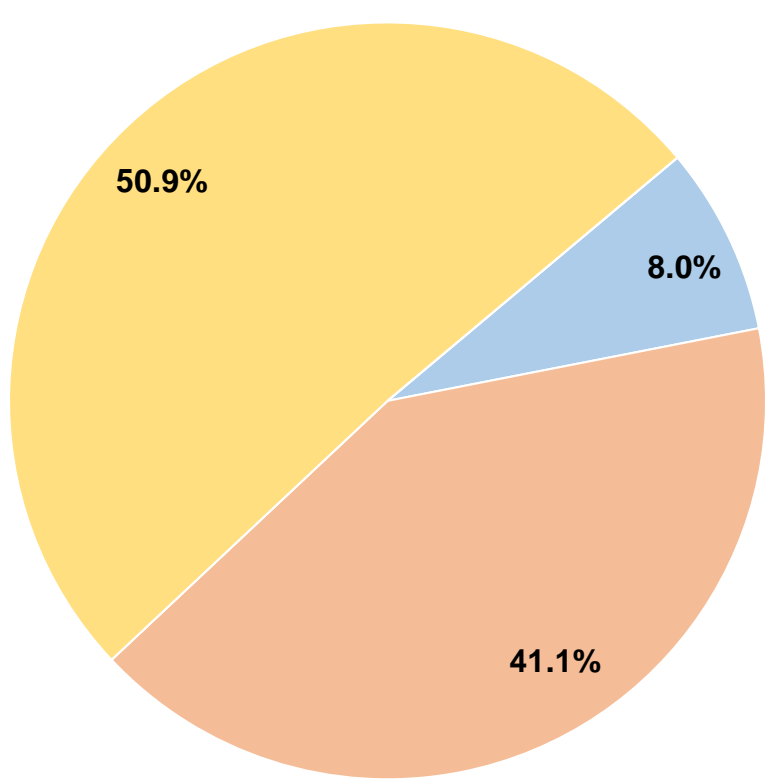
Sources of Operating Funds Expended

Fare Revenues	\$5,336	8.0%
Local Funds	\$27,275	41.1%
State Funds	\$0	0.0%
Federal Assistance	\$33,783	50.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$66,394	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$66,394	\$5,336	\$0	427	17,492	931
Total	1	-	\$66,394	\$5,336	\$0	427	17,492	931

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.80	\$71.31
Total	\$3.80	\$71.31

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$155.49	0.0	0.5
Total	\$155.49	0.0	0.5