

General Information

Service Consumption

20,308 Annual Unlinked Trips (UPT)

Service Supplied

32,344 Annual Vehicle Revenue Miles (VRM)

1,861 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$311,450 Total Operating Expenses

Database Information

NTDID: 9R02-99426

Reporter Type: Rural General Public Transit

Financial Information

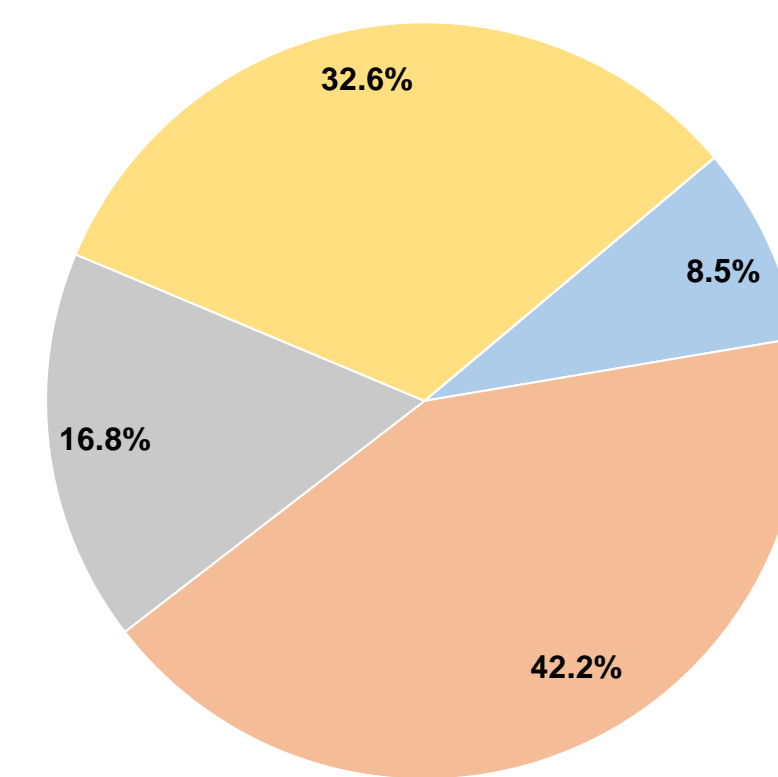
Sources of Operating Funds Expended

Fare Revenues	\$26,333	8.5%
Local Funds	\$131,447	42.2%
State Funds	\$52,262	16.8%
Federal Assistance	\$101,408	32.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$311,450	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$311,450	\$26,333	\$0	20,308	32,344	1,861
Total	4	-	\$311,450	\$26,333	\$0	20,308	32,344	1,861

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$9.63	\$167.36
Total	\$9.63	\$167.36

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.34	0.6	10.9
Total	\$15.34	0.6	10.9