

General Information

Service Consumption

894,925 Annual Unlinked Trips (UPT)

Service Supplied

1,696,602 Annual Vehicle Revenue Miles (VRM)
79,560 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$6,806,434 Total Operating Expenses

Database Information

NTDID: 9R03-90237

Reporter Type: Rural General Public Transit

Financial Information

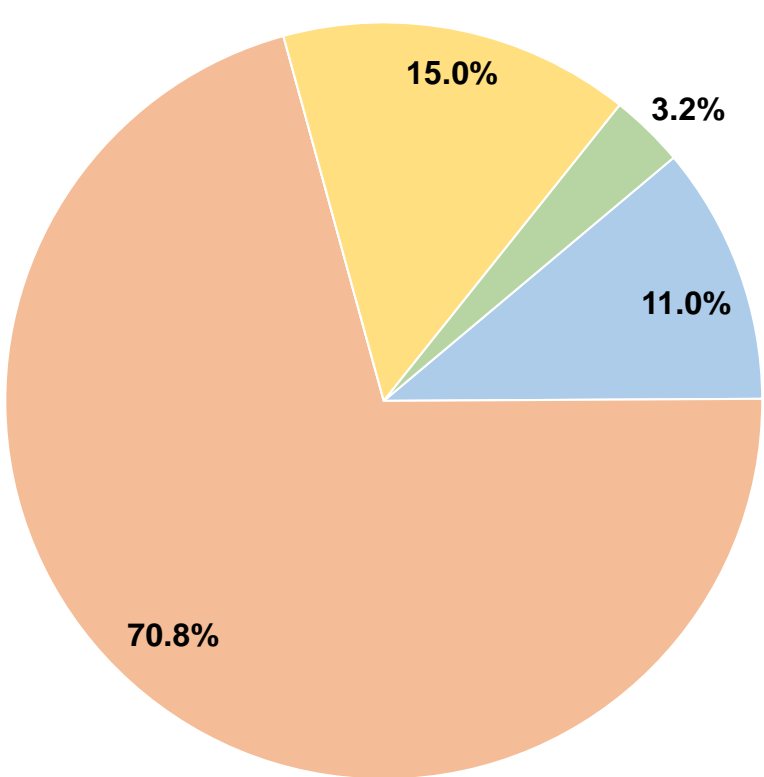
Sources of Operating Funds Expended

Fare Revenues	\$750,372	11.0%
Local Funds	\$4,819,922	70.8%
State Funds	\$0	0.0%
Federal Assistance	\$1,020,058	15.0%
Other Funds	\$216,082	3.2%
Total Operating Funds Expended	\$6,806,434	100.0%

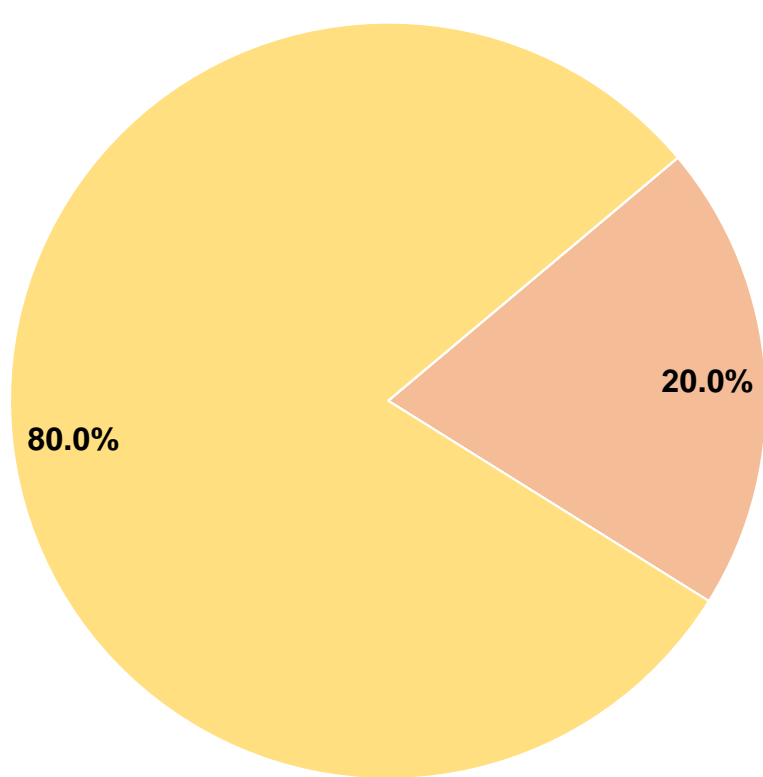
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$556,223	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$2,224,892	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$2,781,115	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	13	-	\$2,139,532	\$0	\$1,454,480	74,975	305,388	15,912
Bus	21	-	\$4,666,902	\$750,372	\$1,326,635	819,950	1,391,214	63,648
Total	34	-	\$6,806,434	\$750,372	\$2,781,115	894,925	1,696,602	79,560

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.01	\$134.46	Demand Response	\$28.54	0.2	4.7
Bus	\$3.35	\$73.32	Bus	\$5.69	0.6	12.9
Total	\$4.01	\$85.55	Total	\$7.61	0.5	11.2

