

**General Information**

**Financial Information**

**Service Consumption**

371,466 Annual Unlinked Trips (UPT)

**Service Supplied**

403,582 Annual Vehicle Revenue Miles (VRM)  
 22,364 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$2,280,803 Total Operating Expenses

**Database Information**

NTDID: 9R04-91072

Reporter Type: Rural General Public Transit

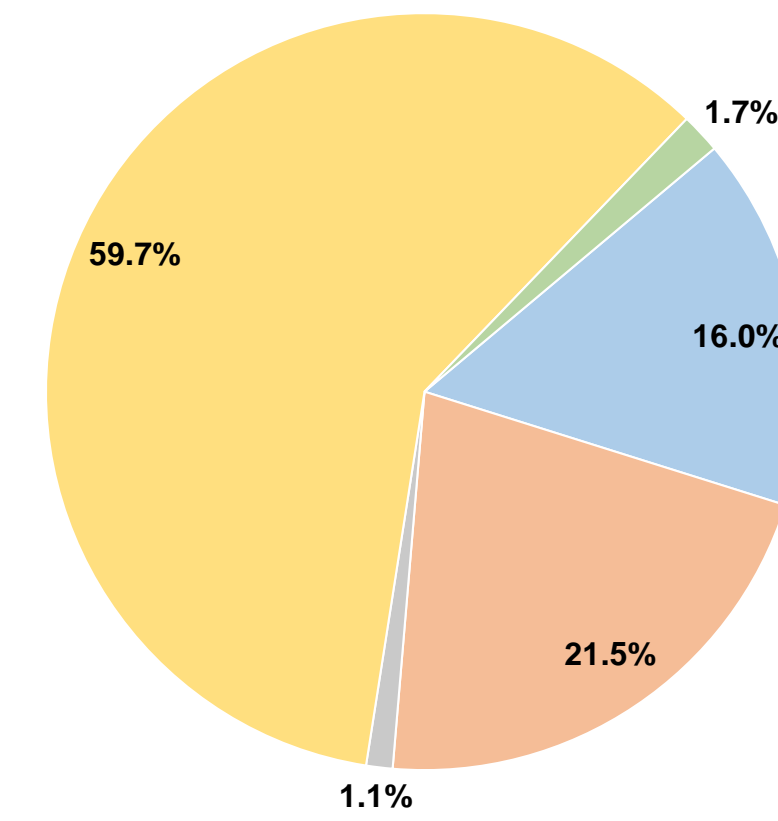
**Sources of Operating Funds Expended**

Fare Revenues	\$364,009	16.0%
Local Funds	\$490,252	21.5%
State Funds	\$25,704	1.1%
Federal Assistance	\$1,362,012	59.7%
Other Funds	\$38,826	1.7%
<b>Total Operating Funds Expended</b>	<b>\$2,280,803</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	2	-	\$296,506	\$0	\$0	2,859	43,085	2,163
Demand Response	4	-	\$593,008	\$0	\$0	17,347	97,702	4,552
Bus	6	-	\$1,391,289	\$364,009	\$0	351,260	262,795	15,649
<b>Total</b>	<b>12</b>	<b>-</b>	<b>\$2,280,803</b>	<b>\$364,009</b>	<b>\$0</b>	<b>371,466</b>	<b>403,582</b>	<b>22,364</b>

**Performance Measures**

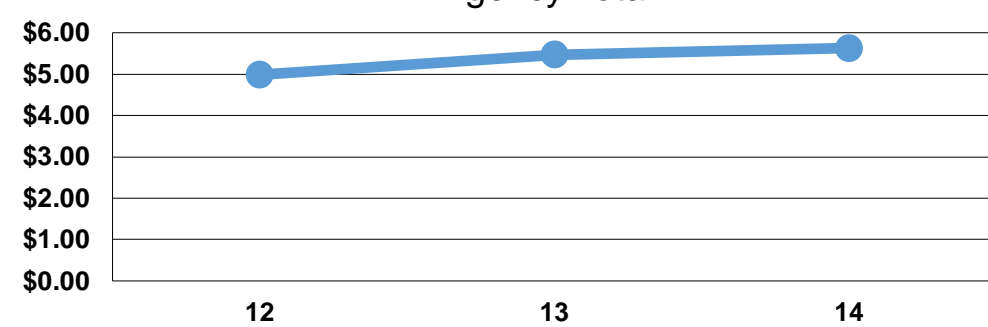
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$6.88	\$137.08
Demand Response	\$6.07	\$130.27
Bus	\$5.29	\$88.91
<b>Total</b>	<b>\$5.65</b>	<b>\$101.99</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$103.71	0.1	1.3
Demand Response	\$34.19	0.2	3.8
Bus	\$3.96	1.3	22.4
<b>Total</b>	<b>\$6.14</b>	<b>0.9</b>	<b>16.6</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

