

General Information

Urbanized Area Statistics - 2010 Census
 96 Spokane, WA
 164 Square Miles
 387,847 Population
 96 Pop. Rank out of 498 UZAs

Other UZAs Served
 0 Washington Non-UZA

Service Consumption
 55,474,008 Annual Passenger Miles (PMT)
 11,498,777 Annual Unlinked Trips (UPT)
 39,506 Average Weekday Unlinked Trips
 16,298 Average Saturday Unlinked Trips
 9,276 Average Sunday Unlinked Trips

Database Information
 NTDID: 00002
 Reporter Type: Full Reporter

Service Area Statistics
 248 Square Miles
 409,271 Population

Service Supplied
 9,087,031 Annual Vehicle Revenue Miles (VRM)
 590,796 Annual Vehicle Revenue Hours (VRH)
 311 Vehicles Operated in Maximum Service (VOMS)
 369 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

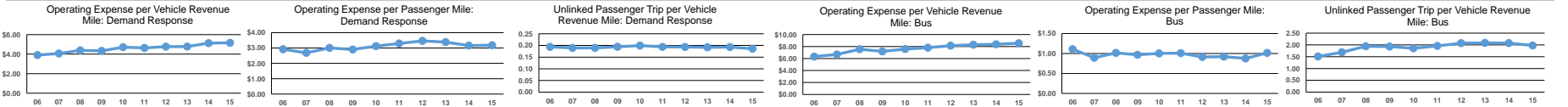
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Bus	110	-	\$18,924	\$5,667,672	\$5,142,879	\$660,264	\$11,489,739	
Demand Response	55	48	\$577,422	\$111,781	\$400	\$0	\$689,603	
Vanpool	98	-	\$0	\$6,086	\$0	\$0	\$6,086	
Total	263	48	\$596,346	\$5,785,539	\$5,143,279	\$660,264	\$12,185,428	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$46,841,435	\$7,988,366	\$11,489,739	46,108,464	10,815,736	5,480,629	395,972	0.0	134	110	17.9%	7.7
Demand Response	\$12,869,358	\$642,917	\$689,603	4,049,423	463,463	2,492,302	161,390	0.0	117	103	12.0%	4.8
Vanpool	\$700,643	\$590,762	\$6,086	5,316,121	219,578	1,114,100	33,434	0.0	118	98	16.9%	4.5
Total	\$60,411,436	\$9,222,045	\$12,185,428	55,474,008	11,498,777	9,087,031	590,796	0.0	369	311	15.7%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Bus	\$8.55	\$118.29	\$1.02	\$4.33	2.0
Demand Response	\$5.16	\$79.74	\$3.18	\$27.77	0.2
Vanpool	\$0.63	\$20.96	\$0.13	\$3.19	0.2
Total	\$6.65	\$102.25	\$1.09	\$5.25	1.3



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$9,222,045	15.2%
Local Funds	\$41,550,612	68.4%
State Funds	\$963,933	1.6%
Federal Assistance	\$8,154,852	13.4%
Other Funds	\$883,265	1.5%
Total Operating Funds Expended	\$60,774,707	100.0%

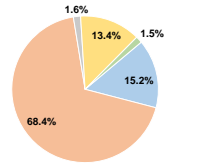
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$9,083,496	74.5%
State Funds	\$680,351	5.6%
Federal Assistance	\$2,421,581	19.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$12,185,428	100.0%

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$46,732,555	77.4%
Materials and Supplies	\$6,870,695	11.4%
Purchased Transportation	\$3,644,530	6.0%
Other Operating Expenses	\$3,163,656	5.2%
Total Operating Expenses	\$60,411,436	100.0%
Reconciling OE Cash Expenditures	\$363,271	
Purchased Transportation (Reported Separately)		

Operating Funding Sources



Capital Funding Sources

