

General Information

Urbanized Area Statistics - 2010 Census
 14 Seattle, WA
 1,010 Square Miles
 3,059,393 Population
 14 Pop. Rank out of 498 UZAs

Service Consumption
 64,283,160 Annual Passenger Miles (PMT)
 10,321,907 Annual Unlinked Trips (UPT)
 34,586 Average Weekday Unlinked Trips
 16,010 Average Saturday Unlinked Trips
 9,882 Average Sunday Unlinked Trips

Database Information
 NTDID: 00003
 Reporter Type: Full Reporter

Service Area Statistics
 292 Square Miles
 557,069 Population

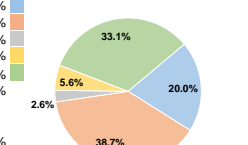
Service Supplied
 11,327,737 Annual Vehicle Revenue Miles (VRM)
 698,921 Annual Vehicle Revenue Hours (VRH)
 507 Vehicles Operated in Maximum Service (VOMS)
 624 Vehicles Available for Maximum Service (VAMS)

Financial Information

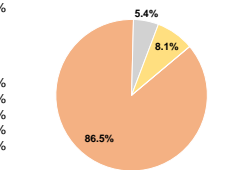
Sources of Operating Funds Expended
 Fare Revenues \$23,070,526 20.0%
 Local Funds \$44,599,158 38.7%
 State Funds \$2,942,473 2.6%
 Federal Assistance \$6,430,744 5.6%
 Other Funds \$38,076,137 33.1%
Total Operating Funds Expended \$115,119,038 100.0%

Sources of Capital Funds Expended
 Fare Revenues \$0 0.0%
 Local Funds \$15,369,503 86.5%
 State Funds \$952,536 5.4%
 Federal Assistance \$1,445,262 8.1%
 Other Funds \$0 0.0%
Total Capital Funds Expended \$17,767,301 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$61,267,255 78.5%
 Materials and Supplies \$6,414,344 8.2%
 Purchased Transportation \$6,792,772 8.7%
 Other Operating Expenses \$3,551,058 4.6%
Total Operating Expenses \$78,025,429 100.0%
 Reconciling OE Cash Expenditures \$1,281,388
 Purchased Transportation (Reported Separately) \$35,812,221

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	116	-	\$5,496,837	\$7,864,705	\$1,494,613	\$915,360	\$15,771,515
Demand Response	30	58	\$11,584	\$0	\$0	\$0	\$11,584
Vanpool	303	-	\$1,984,202	\$0	\$0	\$0	\$1,984,202
Total	449	58	\$7,492,623	\$7,864,705	\$1,494,613	\$915,360	\$17,767,301

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$56,495,424	\$9,366,803	\$15,771,515	38,153,460	9,104,337	4,411,207	388,736	0.0	161	116	28.0%	9.2
Demand Response	\$17,347,709	\$235,046	\$11,584	2,744,467	368,411	2,336,378	166,951	0.0	97	88	9.3%	3.8
Vanpool	\$4,182,296	\$3,026,565	\$1,984,202	23,385,233	849,159	4,580,152	143,234	0.0	366	303	17.2%	5.7
Total	\$78,025,429	\$12,628,414	\$17,767,301	64,283,160	10,321,907	11,327,737	698,921	0.0	624	507	18.8%	

Performance Measures

Mode	Service Efficiency			Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$12.81	\$145.33	\$7.43	\$6.32	\$6.21	2.1	23.4
Demand Response	\$7.43	\$103.91	\$0.91	\$0.18	\$4.93	0.2	2.2
Vanpool	\$0.91	\$29.20	\$6.89	\$0.18	\$7.56	0.2	5.9
Total	\$6.89	\$111.64		\$1.21	\$7.56	0.9	14.8



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
²This agency has a purchased transportation relationship in which they sell service to Central Puget Sound Regional Transit Authority (NTDID: 00040), and in which the data are captured in another report for mode CB/PT.