Nespelem, WA 99155

## Confederated Tribes of the Colville Indian Reservation

2015 Annual Agency Profile

Transit Coordinator: Mr. Gerald Gendron (509) 634-2552

Unlinked Trips per Vehicle Revenue Hour

1.5

26.3

17.5

**General Information Financial Information** Federally Recognized Tribal Statistical Areas **Operating Funding Sources Sources of Operating Funds Expended Capital Funding Sources** Fare Revenues 51 Colville Reservation and Off-Reservation Trust Land, WA 0.0% Local Funds \$0 0.0% State Funds 0.0% \$0 Federal Assistance \$922,586 100.0% Other Funds \$0 0.0% Service Consumption **Total Operating Funds Expended** \$922.586 100.0% 156,439 Annual Unlinked Trips (UPT) Service Supplied **Sources of Capital Funds Expended** 118,158 Annual Vehicle Revenue Miles (VRM) Fare Revenues 0.0% 8,924 Annual Vehicle Revenue Hours (VRH) Local Funds \$0 0.0% 100.0% State Funds 0.0% \$0 **Database Information** Federal Assistance \$165,225 100.0%

\$0

\$165,225

0.0%

100.0%

## **Modal Characteristics**

#### **Operation Characteristics**

NTDID: 00004

Reporter Type: Tribal Reporter

## **Vehicles Operated** at Maximum Service

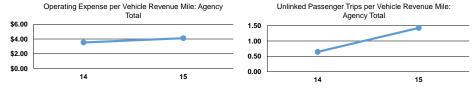
	Uses of									
	Directly	Purchased	Operating		Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age	
Mode	Operated	Transportation	Expenses	Fare Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years <sup>1</sup>	
Bus	2	-	\$116,678	\$0	\$165,225	4,707	100,736	3,164	3.6	
Ferryboat	1	-	\$785,689	\$0	\$0	151,732	17,422	5,760	34.0	
Total	3		\$902 367	0.2	\$165 225	156 /30	118 158	8 924		

#### **Performance Measures**

	Service Effi	ciency		Service Effectiveness		
Marta	Operating Expenses per	Operating Expenses per	Waste	Operating Expenses per Unlinked	Unlinked Trips per	
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	Mode	Passenger Trip	Vehicle Revenue Mile	
Bus	\$1.16	\$36.88	Bus	\$24.79	0.0	
Ferryboat	\$45.10	\$136.40	Ferryboat	\$5.18	8.7	
Total	\$7.64	\$101.12	Total	\$5.77	1.3	

Other Funds

**Total Capital Funds Expended** 



# Notes:

<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.