

General Information

Urbanized Area Statistics - 2010 Census
 14 Seattle, WA
 1,010 Square Miles
 3,059,393 Population
 14 Pop. Rank out of 498 UZAs

Service Consumption
 8,413,602 Annual Passenger Miles (PMT)
 2,066,036 Annual Unlinked Trips (UPT)
 6,897 Average Weekday Unlinked Trips
 3,163 Average Saturday Unlinked Trips
 2,269 Average Sunday Unlinked Trips

Database Information
 NTDID: 00005
 Reporter Type: Full Reporter

Service Area Statistics
 34 Square Miles
 106,736 Population

Service Supplied
 1,755,542 Annual Vehicle Revenue Miles (VRM)
 147,717 Annual Vehicle Revenue Hours (VRH)
 56 Vehicles Operated in Maximum Service (VOMS)
 75 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	34	-	\$0	\$59,694	\$249,206	\$0	\$308,900
Demand Response	22	-	\$0	\$0	\$0	\$0	\$0
Total	56	-	\$0	\$59,694	\$249,206	\$0	\$308,900

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$13,359,119	\$1,401,252	\$308,900	7,760,035	1,944,871	1,197,830	100,405	0.0	47	34	27.7%	10.0
Demand Response	\$5,653,551	\$104,641	\$0	653,567	121,165	557,712	47,312	0.0	28	22	21.4%	7.0
Total	\$19,012,670	\$1,505,893	\$308,900	8,413,602	2,066,036	1,755,542	147,717	0.0	75	56	25.3%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Unlinked Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Bus	\$11.15	\$133.05	\$1.72	1.6
Demand Response	\$10.14	\$119.50	\$8.65	0.2
Total	\$10.83	\$128.71	\$2.26	1.2

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$1,505,893	7.4%
Local Funds	\$16,530,676	81.0%
State Funds	\$722,665	3.5%
Federal Assistance	\$497,585	2.4%
Other Funds	\$1,160,655	5.7%
Total Operating Funds Expended	\$20,417,474	100.0%

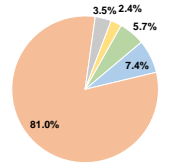
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$308,900	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$308,900	100.0%

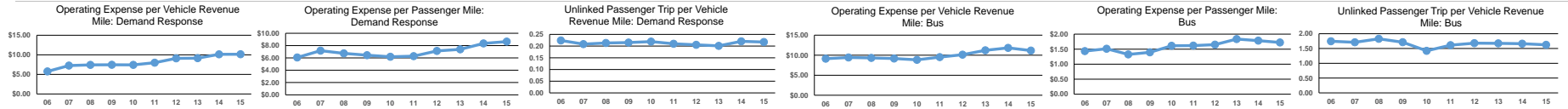
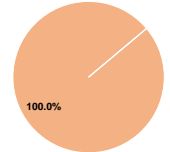
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$14,805,223	77.9%
Materials and Supplies	\$2,512,419	13.2%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,695,028	8.9%
Total Operating Expenses	\$19,012,670	100.0%
Reconciling OE Cash Expenditures	\$1,404,804	
Purchased Transportation (Reported Separately)		

Operating Funding Sources



Capital Funding Sources



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.