

General Information

**Urbanized Area Statistics - 2010 Census**  
24 Portland, OR-WA  
524 Square Miles  
1,849,898 Population  
24 Pop. Rank out of 498 UZAs  
Other UZAs Served  
0 Oregon Non-UZA

**Service Consumption**  
508,129,877 Annual Passenger Miles (PMT)  
101,380,984 Annual Unlinked Trips (UPT)  
323,289 Average Weekday Unlinked Trips<sup>a</sup>  
196,604 Average Saturday Unlinked Trips<sup>a</sup>  
147,793 Average Sunday Unlinked Trips<sup>a</sup>

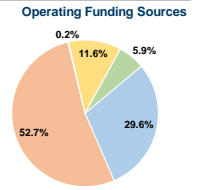
**Database Information**  
NTDID: 00008  
Reporter Type: Full Reporter

**Service Area Statistics**  
534 Square Miles  
1,560,803 Population

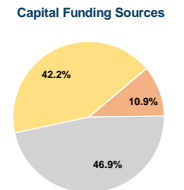
**Service Supplied**  
35,557,741 Annual Vehicle Revenue Miles (VRM)  
2,805,798 Annual Vehicle Revenue Hours (VRH)  
918 Vehicles Operated in Maximum Service (VOMS)  
1,107 Vehicles Available for Maximum Service (VAMS)

Financial Information

**Sources of Operating Funds Expended**  
Fare Revenues \$123,219,141 29.6%  
Local Funds \$219,113,373 52.7%  
State Funds \$782,926 0.2%  
Federal Assistance \$48,373,793 11.6%  
Other Funds \$24,420,554 5.9%  
**Total Operating Funds Expended \$415,909,787 100.0%**



**Sources of Capital Funds Expended**  
Fare Revenues \$0 0.0%  
Local Funds \$27,134,353 10.9%  
State Funds \$116,908,067 46.9%  
Federal Assistance \$105,296,840 42.2%  
Other Funds \$0 0.0%  
**Total Capital Funds Expended \$249,339,260 100.0%**



Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Bus	534	-	\$39,332,061	\$3,353,910	\$1,732,079	\$2,498,129	\$46,916,179	
Demand Response - Taxi	-	57	\$0	\$0	\$0	\$0	\$0	
Demand Response	-	219	\$2,343,531	\$455,624	\$0	\$779,287	\$3,578,442	
Hybrid Rail	-	4	\$920	\$100,385	\$0	\$419,616	\$520,921	
Light Rail	104	-	\$39,130,448	\$132,882,454	\$23,114,508	\$3,196,310	\$198,323,720	
<b>Total</b>	<b>638</b>	<b>280</b>	<b>\$80,806,960</b>	<b>\$136,792,373</b>	<b>\$24,846,587</b>	<b>\$6,893,342</b>	<b>\$249,339,262</b>	

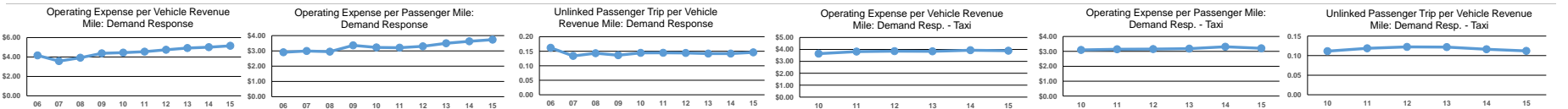
**Summary of Operating Expenses (OE)**  
Salary, Wages, Benefits \$311,826,549 79.6%  
Materials and Supplies \$37,343,738 9.5%  
Purchased Transportation \$27,339,931 7.0%  
Other Operating Expenses \$15,097,195 3.9%  
**Total Operating Expenses \$391,607,413 100.0%**  
Reconciling OE Cash Expenditures \$15,638,914  
Purchased Transportation (Reported Separately) \$8,663,460

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Bus	\$236,793,871	\$68,567,921	\$46,916,179	287,005,998	62,114,041	20,177,176	1,752,236	3.3	643	534	17.0%	9.5
Demand Response - Taxi	\$4,123,042	\$867,326	\$0	1,285,943	118,870	1,060,073	40,643	0.0	57	57	0.0%	0.0
Demand Response	\$32,550,155	\$6,737,573	\$3,578,442	8,714,793	923,407	6,321,642	470,444	0.0	268	219	18.3%	4.7
Hybrid Rail	\$6,668,314	\$522,503	\$520,921	3,991,627	476,811	162,199	7,470	0.0	6	4	33.3%	25.2
Light Rail	\$111,472,031	\$46,025,815	\$198,323,720	207,131,516	37,747,855	7,836,651	535,005	0.0	133	104	21.8%	18.0
<b>Total</b>	<b>\$391,607,413</b>	<b>\$122,721,138</b>	<b>\$249,339,262</b>	<b>508,129,877</b>	<b>101,380,984</b>	<b>35,557,741</b>	<b>2,805,798</b>	<b>3.3</b>	<b>1,107</b>	<b>918</b>	<b>17.1%</b>	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$11.74	\$135.14	\$0.83	\$3.81	3.1	35.4
Demand Response - Taxi	\$3.89	\$101.45	\$3.21	\$34.69	0.1	2.9
Demand Response	\$5.15	\$69.19	\$3.74	\$35.25	0.1	2.0
Hybrid Rail	\$41.11	\$892.68	\$1.67	\$13.99	2.9	63.8
Light Rail	\$14.22	\$208.36	\$0.54	\$2.95	4.8	70.6
<b>Total</b>	<b>\$11.01</b>	<b>\$139.57</b>	<b>\$0.77</b>	<b>\$3.86</b>	<b>2.9</b>	<b>36.1</b>



Notes: <sup>a</sup>Average Unlinked Trips not available for Demand Response Taxi.  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.  
<sup>\*</sup>This agency has a purchased transportation relationship in which they sell service to City of Portland (NTDID: 00058), and in which the data are captured in another report for mode SR/PT.