

General Information

Federally Recognized Tribal Statistical Areas
 121 Kalispel Reservation and Off-Reservation Trust Land, WA

Service Consumption
 8,171 Annual Unlinked Trips (UPT)

Service Supplied
 137,574 Annual Vehicle Revenue Miles (VRM)
 5,549 Annual Vehicle Revenue Hours (VRH)

Database Information
 NTDID: 00009
 Reporter Type: Tribal Reporter

Financial Information

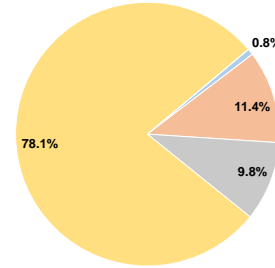
Sources of Operating Funds Expended

Fare Revenues	\$2,910	0.8%
Local Funds	\$43,618	11.4%
State Funds	\$37,416	9.8%
Federal Assistance	\$299,261	78.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$383,205	100.0%

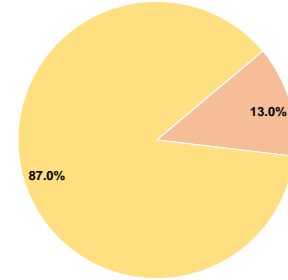
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$36,000	13.0%
State Funds	\$0	0.0%
Federal Assistance	\$241,053	87.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$277,053	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Bus	4	-	\$345,789	\$2,910	\$277,053	7,442	107,813	4,106	4.3
Demand Response	4	-	\$37,416	\$0	\$0	729	29,761	1,443	10.0
Total	8	-	\$383,205	\$2,910	\$277,053	8,171	137,574	5,549	

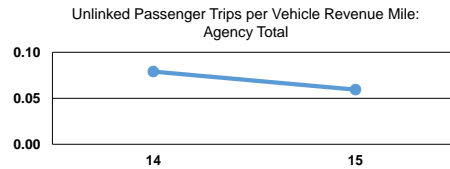
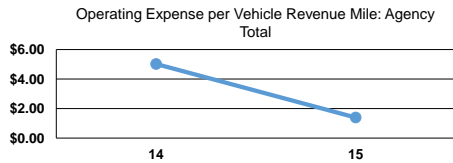
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.21	\$84.22
Demand Response	\$1.26	\$25.93
Total	\$2.79	\$69.06

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$46.46	0.1	1.8
Demand Response	\$51.33	0.0	0.5
Total	\$46.90	0.1	1.5



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.