

General Information

Urbanized Area Statistics - 2010 Census

108 Boise City, ID
 134 Square Miles
 349,684 Population
 108 Pop. Rank out of 498 UZAs
Other UZAs Served
 216 Nampa, ID

Service Consumption

6,758,051 Annual Passenger Miles (PMT)
 1,433,680 Annual Unlinked Trips (UPT)
 5,321 Average Weekday Unlinked Trips
 1,393 Average Saturday Unlinked Trips
 Average Sunday Unlinked Trips

Database Information

NTDID: 00011
 Reporter Type: Full Reporter

Service Area Statistics

66 Square Miles
 338,759 Population

Service Supplied

1,730,130 Annual Vehicle Revenue Miles (VRM)
 120,385 Annual Vehicle Revenue Hours (VRH)
 63 Vehicles Operated in Maximum Service (VOMS)
 76 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

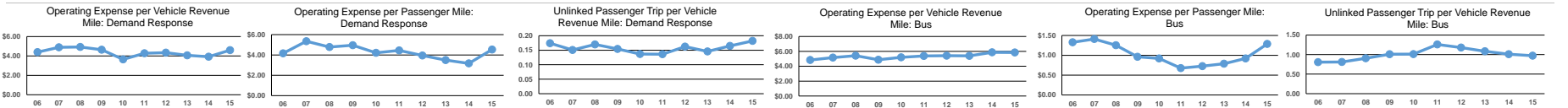
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	44	-	\$1,730,587	\$239,931	\$7,658,123	\$0	\$9,628,641
Demand Response	19	-	\$21,379	\$52,668	\$0	\$0	\$74,047
Total	63	-	\$1,751,966	\$292,599	\$7,658,123	\$0	\$9,702,688

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$8,281,091	\$931,936	\$9,628,641	6,437,877	1,376,242	1,414,546	95,614	0.0	57	44	22.8%	5.4
Demand Response	\$1,450,881	\$88,536	\$74,047	320,174	57,438	315,584	24,771	0.0	19	19	0.0%	5.8
Total	\$9,731,972	\$1,020,472	\$9,702,688	6,758,051	1,433,680	1,730,130	120,385	0.0	76	63	17.1%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Bus	\$5.85	\$86.61	\$1.29	\$6.02
Demand Response	\$4.60	\$58.57	\$4.53	\$25.26
Total	\$5.62	\$80.84	\$1.44	\$6.79



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$1,020,471	10.4%
Local Funds	\$4,911,982	50.2%
State Funds	\$0	0.0%
Federal Assistance	\$3,548,338	36.3%
Other Funds	\$295,565	3.0%
Total Operating Funds Expended	\$9,776,356	100.0%

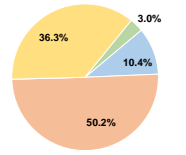
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,940,538	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$7,762,150	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$9,702,688	100.0%

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$7,706,593	79.2%
Materials and Supplies	\$1,086,070	11.2%
Purchased Transportation	\$74,047	0.0%
Other Operating Expenses	\$939,309	9.7%
Total Operating Expenses	\$9,731,972	100.0%
Reconciling OE Cash Expenditures	\$44,384	
Purchased Transportation (Reported Separately)		

Operating Funding Sources



Capital Funding Sources

