

Municipality of Anchorage - Public Transportation Department

2015 Annual Agency Profile

Director: Mr. Abul Hassan
907-343-8484

General Information

Urbanized Area Statistics - 2010 Census

149 Anchorage, AK
85 Square Miles
251,243 Population
149 Pop. Rank out of 498 UZAs

Service Consumption

18,803,201 Annual Passenger Miles (PMT)
3,808,313 Annual Unlinked Trips (UPT)
12,943 Average Weekday Unlinked Trips
6,154 Average Saturday Unlinked Trips
3,549 Average Sunday Unlinked Trips

Database Information

NTDID: 00012
Reporter Type: Full Reporter

Financial Information

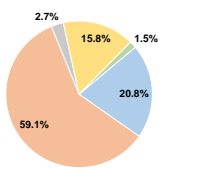
Sources of Operating Funds Expended

Fare Revenues	\$6,586,808	20.8%
Local Funds	\$18,694,755	59.1%
State Funds	\$850,582	2.7%
Federal Assistance	\$5,010,036	15.8%
Other Funds	\$473,035	1.5%
Total Operating Funds Expended	\$31,615,216	100.0%

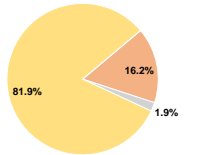
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$214,197	16.2%
State Funds	\$25,098	1.9%
Federal Assistance	\$1,086,376	81.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,325,671	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$21,479,766	72.3%
Materials and Supplies	\$2,979,175	10.0%
Purchased Transportation	\$4,883,446	16.4%
Other Operating Expenses	\$371,154	1.2%
Total Operating Expenses	\$29,713,541	100.0%
Reconciling OE Cash Expenditures	\$554,119	
Purchased Transportation (Reported Separately)	\$1,347,556 *	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	44	-	\$189,177	\$33,867	\$187,117	\$901,576	\$1,311,737
Demand Response	-	45	\$0	\$13,934	\$0	\$0	\$13,934
Total	44	45	\$189,177	\$47,801	\$187,117	\$901,576	\$1,325,671

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years¹
Bus	\$23,475,710	\$4,191,141	\$1,311,737	17,703,305	3,649,698	1,934,972	158,040	0.0	54	44	18.5%	5.4
Demand Response	\$6,057,011	\$1,220,138	\$13,934	1,099,896	158,615	1,055,711	81,378	0.0	49	45	8.2%	4.0
Total	\$29,532,721	\$5,411,279	\$1,325,671	18,803,201	3,808,313	2,990,683	239,418	0.0	103	89	13.6%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$12.13	\$148.54
Demand Response	\$5.74	\$74.43
Total	\$9.87	\$123.35

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$1.33	\$6.43	1.9	23.1
Demand Response	\$5.51	\$38.19	0.2	1.9
Total	\$1.57	\$7.75	1.3	15.9



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

*This agency has a purchased transportation relationship in which they buy service from vRide, Inc. - Anchorage (NTDID: 00049), and in which the data are captured in another report for mode VP/PT.