http://www.sitkatribe.org 456 Katlian Street Sitka, AK 99835

General Information		Financial Information							
Federally Recognized Tribal Statistical Areas 618 Sitka ANVSA, AK		Sources of Operating Funds Expended				Operating F	Funding Sources		
		Fare Revenues		\$36,703	20.5%				
			Local Funds	\$0	0.0%				
			State Funds	\$0	0.0%				
		Federal Assistance		\$142,077	79.5%				
Service Consumption 17,903 Annual Unlinked Trips (UPT)			Other Funds	\$0	0.0%				
17,903 Annual Unlinked	Trips (UPT)	Total Operating	Funds Expended	\$178,780	100.0%				
Service Supplied							79.5%	20.5%	
43,860 Annual Vehicle Revenue Miles (VRM)		Sources of Capital Funds Expended		nds Expended			79.5%		
3,315 Annual Vehicle Revenue Hours (VRH)		Fare Revenues		\$0					
			Local Funds	\$0					
Database Information		State Funds		\$0					
NTDID: 00014		Federal Assistance		\$0					
Reporter Type: Tribal Reporter		Other Funds		\$0					
		Total Capital	Funds Expended	\$0					
			Mod	al Characterist	ics				
Operation Characteristics									
	Vehicles Operated at Maximum Service								
	at Maximum Ser	VICe			Uses of				
	Directly	Purchased	Operating		Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses	Fare Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years
Bus	1	-	\$178,780	\$36,703	\$0	17,903	43,860	3,315	4.
Total	1	-	\$178,780	\$36,703	\$0	17,903	43,860	3,315	
Performance Measures									
Servic		ce Efficiency					Service Effectiveness		
							Operating Expenses		
	Operating Expenses per		J Expenses per				per Unlinked	Unlinked Trips per	Unlinked Trips pe
Mode	Vehicle Revenue Mile		Vehicle Revenue Hour		Mode		Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hou
Bus	\$4.08		\$53.93		Bus		\$9.99	0.4	5.4
Total	\$4.08		\$53.93		Tot	al	\$9.99	0.4	5.4
Operating Expense per Vehicle Rev	enue Mile: Agency Unl	inked Passenger Trips per		1ile:					
6.00 Total	0.60	Agency T	otal						
4.00	0.40								
4.00									
4.00	0.20								
	0.20								

Notes: <sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

\*This agency has a purchased transportation relationship in which they sell service to Center for Community (NTDID: 00320), and in which the data are captured in another report for mode MB/DO.