

**General Information**

**Federally Recognized Tribal Statistical Areas**

270 Stillaguamish Reservation and Off-Reservation Trust Land, WA

**Service Consumption**

29,176 Annual Unlinked Trips (UPT)

**Service Supplied**

248,296 Annual Vehicle Revenue Miles (VRM)  
 7,308 Annual Vehicle Revenue Hours (VRH)

**Database Information**

NTDID: 00017

Reporter Type: Tribal Reporter

**Financial Information**

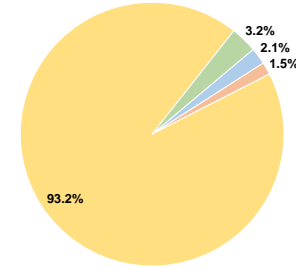
**Sources of Operating Funds Expended**

Fare Revenues	\$11,385	2.1%
Local Funds	\$8,434	1.5%
State Funds	\$0	0.0%
Federal Assistance	\$516,253	93.2%
Other Funds	\$17,990	3.2%
<b>Total Operating Funds Expended</b>	<b>\$554,062</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>1</sup>
Demand Response	8	-	\$420,505	\$0	\$0	16,668	79,806	3,189	5.7
Vanpool	14	-	\$133,557	\$11,385	\$0	12,508	168,490	4,119	4.1
<b>Total</b>	<b>22</b>	<b>-</b>	<b>\$554,062</b>	<b>\$11,385</b>	<b>\$0</b>	<b>29,176</b>	<b>248,296</b>	<b>7,308</b>	

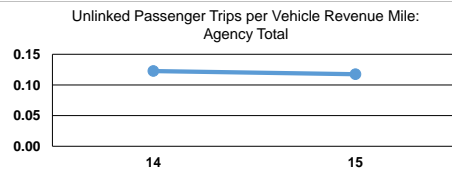
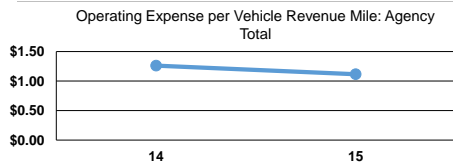
**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.27	\$131.86
Vanpool	\$0.79	\$32.42
<b>Total</b>	<b>\$2.23</b>	<b>\$75.82</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$25.23	0.2	5.2
Vanpool	\$10.68	0.1	3.0
<b>Total</b>	<b>\$18.99</b>	<b>0.1</b>	<b>4.0</b>



**Notes:**

<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.