

General Information

Urbanized Area Statistics - 2010 Census
171 Kennewick-Pasco, WA
102 Square Miles
210,975 Population
171 Pop. Rank out of 498 UZAs

Service Consumption
40,069,751 Annual Passenger Miles (PMT)
3,956,125 Annual Unlinked Trips (UPT)
14,042 Average Weekday Unlinked Trips^a
4,906 Average Saturday Unlinked Trips^a
233 Average Sunday Unlinked Trips^a

Database Information
NTDID: 00018
Reporter Type: Full Reporter

Service Area Statistics
80 Square Miles
222,392 Population

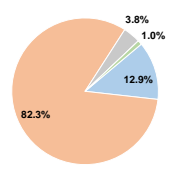
Service Supplied
8,741,041 Annual Vehicle Revenue Miles (VRM)
365,944 Annual Vehicle Revenue Hours (VRH)
440 Vehicles Operated in Maximum Service (VOMS)
603 Vehicles Available for Maximum Service (VAMS)

Financial Information

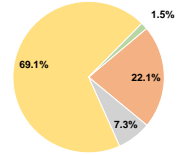
Sources of Operating Funds Expended
Fare Revenues \$3,980,658 12.9%
Local Funds \$25,427,195 82.3%
State Funds \$1,185,177 3.8%
Federal Assistance \$0 0.0%
Other Funds \$294,122 1.0%
Total Operating Funds Expended \$30,887,152 100.0%

Sources of Capital Funds Expended
Fare Revenues \$0 0.0%
Local Funds \$1,712,152 22.1%
State Funds \$565,442 7.3%
Federal Assistance \$5,359,222 69.1%
Other Funds \$113,484 1.5%
Total Capital Funds Expended \$7,750,300 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$22,327,770 72.6%
Materials and Supplies \$3,906,871 12.7%
Purchased Transportation \$3,161,645 10.3%
Other Operating Expenses \$1,375,068 4.5%
Total Operating Expenses \$30,771,354 100.0%
Reconciling OE Cash Expenditures \$115,798
Purchased Transportation (Reported Separately)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	52	-	\$4,935,547	\$170,066	\$1,044,394	\$93,453	\$6,243,460
Demand Response - Taxi	-	21	\$0	\$0	\$0	\$0	\$0
Demand Response	61	30	\$1,443,179	\$63,661	\$0	\$0	\$1,506,840
Vanpool	276	-	\$0	\$0	\$0	\$0	\$0
Total	389	51	\$6,378,726	\$233,727	\$1,044,394	\$93,453	\$7,750,300

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$13,201,969	\$1,285,120	\$6,243,460	10,931,415	2,652,058	2,148,656	131,934	0.0	69	52	24.6%	7.7
Demand Response - Taxi	\$2,365,500	\$165,741	\$0	637,712	122,637	705,818	31,459	0.0	21	21	0.0%	
Demand Response	\$12,761,547	\$319,935	\$1,506,840	3,113,440	386,851	2,082,194	118,924	0.0	118	91	22.9%	5.5
Vanpool	\$2,442,338	\$2,209,862	\$0	25,387,184	794,579	3,804,373	83,627	0.0	395	276	30.1%	6.3
Total	\$30,771,354	\$3,980,658	\$7,750,300	40,069,751	3,956,125	8,741,041	365,944	0.0	603	440	27.0%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Bus	\$6.14	\$100.06	\$1.21	\$4.98
Demand Response - Taxi	\$3.35	\$75.19	\$3.71	\$19.29
Demand Response	\$6.13	\$107.31	\$4.10	\$32.99
Vanpool	\$0.64	\$29.21	\$0.10	\$3.07
Total	\$3.52	\$84.09	\$0.77	\$7.78



Notes: ^aAverage Unlinked Trips not available for Demand Response Taxi.
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.