

General Information

Urbanized Area Statistics - 2010 Census

195 Olympia-Lacey, WA
 106 Square Miles
 176,617 Population
 195 Pop. Rank out of 498 UZAs

Other UZAs Served
 0 Washington Non-UZA; 14 Seattle, WA

Service Area Statistics

97 Square Miles
 171,850 Population

Service Consumption

45,388,067 Annual Passenger Miles (PMT)
 5,134,592 Annual Unlinked Trips (UPT)
 17,169 Average Weekday Unlinked Trips
 8,249 Average Saturday Unlinked Trips
 5,598 Average Sunday Unlinked Trips

Service Supplied

7,248,438 Annual Vehicle Revenue Miles (VRM)
 369,362 Annual Vehicle Revenue Hours (VRH)
 310 Vehicles Operated in Maximum Service (VOMS)
 346 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 00019
 Reporter Type: Full Reporter

Financial Information

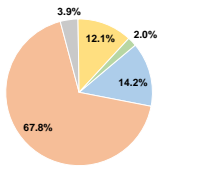
Sources of Operating Funds Expended

Fare Revenues	\$4,833,189	14.2%
Local Funds	\$23,121,932	67.8%
State Funds	\$1,329,001	3.9%
Federal Assistance	\$4,124,737	12.1%
Other Funds	\$695,279	2.0%
Total Operating Funds Expended	\$34,104,138	100.0%

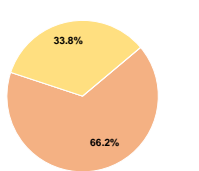
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,202,649	66.2%
State Funds	\$0	0.0%
Federal Assistance	\$614,238	33.8%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,816,887	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$27,609,030	82.4%
Materials and Supplies	\$2,864,754	11.5%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$2,026,242	6.0%
Total Operating Expenses	\$33,500,026	100.0%
Reconciling OE Cash Expenditures	\$283,707	
Purchased Transportation (Reported Separately)	\$320,405	

Modal Characteristics

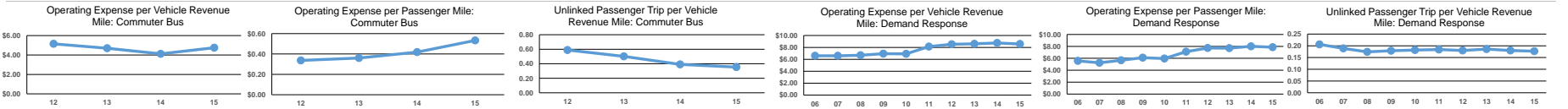
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	50	-	\$0	\$238,916	\$589,347	\$0	\$828,263
Commuter Bus	9	-	\$0	\$0	\$0	\$0	\$0
Demand Response	36	-	\$0	\$0	\$0	\$0	\$0
Vanpool	215	-	\$988,624	\$0	\$0	\$0	\$988,624
Total	310	-	\$988,624	\$238,916	\$589,347	\$0	\$1,816,887

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$21,161,701	\$2,475,078	\$828,263	14,982,754	4,092,261	2,342,410	184,171	0.0	60	50	16.7%	7.1
Commuter Bus	\$2,887,770	\$327,286	\$0	4,813,977	191,157	540,214	21,743	0.0	11	9	18.2%	6.0
Demand Response	\$8,046,868	\$284,661	\$0	1,024,239	166,062	938,704	71,067	0.0	40	36	10.0%	4.2
Vanpool	\$1,724,092	\$1,746,164	\$988,624	24,567,097	685,112	3,427,110	92,381	0.0	235	215	8.5%	3.2
Total	\$33,820,431	\$4,833,189	\$1,816,887	45,388,067	5,134,592	7,248,438	369,362	0.0	346	310	10.4%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$9.03	\$114.90	\$1.41	\$5.17	1.7	22.2
Commuter Bus	\$5.35	\$132.81	\$0.60	\$15.11	0.4	8.8
Demand Response	\$8.57	\$113.23	\$7.86	\$48.46	0.2	2.3
Vanpool	\$0.50	\$18.66	\$0.07	\$2.52	0.2	7.4
Total	\$4.67	\$91.56	\$0.75	\$6.59	0.7	13.9



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
²Excludes data for purchased transportation filed separately.
³This agency has a purchased transportation relationship in which they buy service from Central Puget Sound Regional Transit Authority (NTDID: 00040), and in which the data are captured in another report for mode CB/PT.