

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 24 Portland, OR-WA  
 524 Square Miles  
 1,849,898 Population  
 24 Pop. Rank out of 498 UZAs

**Other UZAs Served**  
 156 Salem, OR; 431 Longview, WA-OR; 0 Washington Non-UZA

**Service Consumption**  
 38,290,556 Annual Passenger Miles (PMT)  
 6,174,506 Annual Unlinked Trips (UPT)  
 20,426 Average Weekday Unlinked Trips  
 9,872 Average Saturday Unlinked Trips  
 7,111 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 00024  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 142 Square Miles  
 383,770 Population

**Service Supplied**  
 5,571,607 Annual Vehicle Revenue Miles (VRM)  
 356,631 Annual Vehicle Revenue Hours (VRH)  
 171 Vehicles Operated in Maximum Service (VOMS)  
 211 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	54	-	\$1,102,805	\$1,599,930	\$1,480,830	\$6,136,794	\$10,320,359
Commuter Bus	40	-	\$0	\$0	\$0	\$0	\$0
Demand Response	45	-	\$0	\$0	\$0	\$0	\$0
Vanpool	32	-	\$113,900	\$0	\$0	\$0	\$113,900
<b>Total</b>	<b>171</b>	<b>-</b>	<b>\$1,216,705</b>	<b>\$1,599,930</b>	<b>\$1,480,830</b>	<b>\$6,136,794</b>	<b>\$10,434,259</b>

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Bus	\$28,916,097	\$4,273,160	\$10,320,359	26,206,075	5,114,515	3,069,796	219,812	0.0	62	54	12.9%	10.5
Commuter Bus	\$6,184,503	\$2,938,339	\$0	8,465,445	742,323	794,457	33,487	0.0	46	40	13.0%	11.7
Demand Response	\$11,009,897	\$399,531	\$0	1,662,815	248,788	1,308,293	92,549	0.0	52	45	13.5%	7.8
Vanpool	\$452,515	\$209,957	\$113,900	1,956,221	68,880	399,061	10,783	0.0	51	32	37.3%	3.9
<b>Total</b>	<b>\$46,563,012</b>	<b>\$7,820,987</b>	<b>\$10,434,259</b>	<b>38,290,556</b>	<b>6,174,506</b>	<b>5,571,607</b>	<b>356,631</b>	<b>0.0</b>	<b>211</b>	<b>171</b>	<b>19.0%</b>	

**Performance Measures**

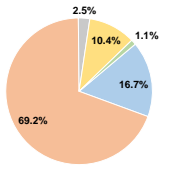
Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Unlinked Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Bus	\$9.42	\$131.55	\$1.10	\$5.65
Commuter Bus	\$7.78	\$184.68	\$0.73	\$8.33
Demand Response	\$8.42	\$118.96	\$6.62	\$44.25
Vanpool	\$1.13	\$41.97	\$0.23	\$6.57
<b>Total</b>	<b>\$8.36</b>	<b>\$130.56</b>	<b>\$1.22</b>	<b>\$7.54</b>

**Financial Information**

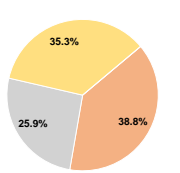
**Sources of Operating Funds Expended**  
 Fare Revenues \$7,820,987 16.7%  
 Local Funds \$32,416,138 69.2%  
 State Funds \$1,177,302 2.5%  
 Federal Assistance \$4,871,381 10.4%  
 Other Funds \$530,493 1.1%  
**Total Operating Funds Expended \$46,816,301 100.0%**

**Sources of Capital Funds Expended**  
 Fare Revenues \$0 0.0%  
 Local Funds \$4,051,888 38.8%  
 State Funds \$2,701,313 25.9%  
 Federal Assistance \$3,681,058 35.3%  
 Other Funds \$0 0.0%  
**Total Capital Funds Expended \$10,434,259 100.0%**

**Operating Funding Sources**

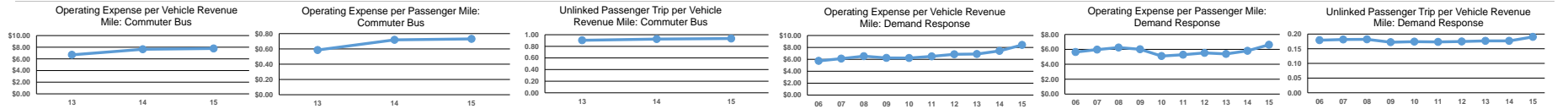


**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$39,288,992	84.4%
Materials and Supplies	\$5,714,287	12.3%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,559,733	3.3%
<b>Total Operating Expenses</b>	<b>\$46,563,012</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$253,289	
Purchased Transportation (Reported Separately)		



**Notes:**  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.