

General Information

Urbanized Area Statistics - 2010 Census
14 Seattle, WA
1,010 Square Miles
3,059,393 Population
14 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Washington Non-UZA; 225 Marysville, WA

Service Consumption
107,164,848 Annual Passenger Miles (PMT)
10,038,230 Annual Unlinked Trips (UPT)
35,976 Average Weekday Unlinked Trips
11,430 Average Saturday Unlinked Trips
6,414 Average Sunday Unlinked Trips

Database Information
NTDID: 00029
Reporter Type: Full Reporter

Service Area Statistics
260 Square Miles
722,268 Population

Service Supplied
12,915,763 Annual Vehicle Revenue Miles (VRM)
640,838 Annual Vehicle Revenue Hours (VRH)
608 Vehicles Operated in Maximum Service (VOMS)
721 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	93	-	\$2,170,432	\$2,520,759	\$769,972	\$5,645,895	\$11,107,058
Commuter Bus	49	53	\$21,721,727	\$0	\$0	\$3,799,576	\$25,521,303
Demand Response	-	45	\$1,120,738	\$0	\$0	\$0	\$1,120,738
Vanpool	368	-	\$2,432	\$0	\$0	\$0	\$2,432
Total	510	98	\$25,015,329	\$2,520,759	\$769,972	\$9,445,471	\$37,751,531

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$57,839,933	\$7,753,747	\$11,107,058	30,994,481	6,103,118	4,953,326	331,147	0.0	122	93	23.8%	9.1
Commuter Bus	\$39,029,454	\$18,588,835	\$25,521,303	50,855,447	2,832,109	1,683,653	81,425	0.0	135	102	24.4%	9.9
Demand Response	\$7,411,323	\$353,714	\$1,120,738	2,188,196	190,366	1,566,883	85,057	0.0	52	45	13.5%	2.5
Vanpool	\$4,005,491	\$2,932,352	\$2,432	23,126,724	912,637	4,711,901	143,209	0.0	412	368	10.7%	5.3
Total	\$108,286,201	\$29,628,648	\$37,751,531	107,164,848	10,038,230	12,915,763	640,838	0.0	721	608	15.7%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$11.68	\$174.67	Bus	\$1.87	\$9.48	1.2	18.4
Commuter Bus	\$23.18	\$479.33	Commuter Bus	\$0.77	\$13.78	1.7	34.8
Demand Response	\$4.73	\$87.13	Demand Response	\$3.39	\$38.93	0.1	2.2
Vanpool	\$0.85	\$27.97	Vanpool	\$0.17	\$4.39	0.2	6.4
Total	\$8.38	\$168.98	Total	\$1.01	\$10.79	0.8	15.7

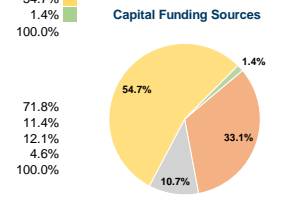
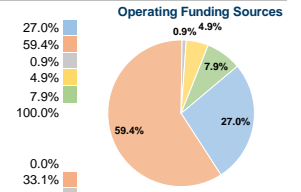


Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
²Excludes data for purchased transportation filed separately.
³This agency has a purchased transportation relationship in which they sell service to Central Puget Sound Regional Transit Authority (NTDID: 00040), and in which the data are captured in another report for mode CB/PT.

Financial Information

Sources of Operating Funds Expended
Fare Revenues \$29,628,648 (27.0%)
Local Funds \$65,191,658 (59.4%)
State Funds \$1,007,720 (0.9%)
Federal Assistance \$5,382,205 (4.9%)
Other Funds \$8,629,321 (7.9%)
Total Operating Funds Expended \$109,839,552

Sources of Capital Funds Expended
Fare Revenues \$0 (0.0%)
Local Funds \$12,514,551 (33.1%)
State Funds \$4,030,094 (10.7%)
Federal Assistance \$20,663,571 (54.7%)
Other Funds \$543,315 (1.4%)
Total Capital Funds Expended \$37,751,531



Summary of Operating Expenses (OE)
Salary, Wages, Benefits \$66,064,867 (71.8%)
Materials and Supplies \$10,507,993 (11.4%)
Purchased Transportation \$11,172,102 (12.1%)
Other Operating Expenses \$4,240,554 (4.8%)
Total Operating Expenses \$91,985,516
Reconciling OE Cash Expenditures Purchased Transportation (Reported Separately) \$16,300,685