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Technical Services Manager: Mr. Richard Thompson (208)237-1954

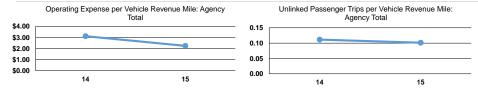




| | Uses of | | | | | | | | | |
|-------|----------|----------------|-----------|---------------|---------|----------------|----------------|----------------|-----------------------|--|
| | Directly | Purchased | Operating | | Capital | Annual | Annual Vehicle | Annual Vehicle | Average Fleet Age | |
| Mode | Operated | Transportation | Expenses | Fare Revenues | Funds | Unlinked Trips | Revenue Miles | Revenue Hours | in Years ¹ | |
| Bus | 6 | - | \$316,870 | \$14,299 | \$0 | 14,299 | 141,181 | 8,500 | 9.0 | |
| Total | 6 | - | \$316,870 | \$14,299 | \$0 | 14,299 | 141,181 | 8,500 | | |

| Performance N | leasures |
|---------------|----------|
|---------------|----------|

| | Service Effi | ciency | | | Service Effectiveness | |
|-------|--|--|-------|--|--|--|
| Mode | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour | Mode | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
| Bus | \$2.24 | \$37.28 | Bus | \$22.16 | 0.1 | 1.7 |
| Total | \$2.24 | \$37.28 | Total | \$22.16 | 0.1 | 1.7 |



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.