

# Skokomish Indian Tribe

## 2015 Annual Agency Profile

North 80 Tribal Center Road  
Skokomish, WA 98584

Chief Executive Officer: Ms. Yvonne Oberly  
360-426-4232

### General Information

#### Federally Recognized Tribal Statistical Areas

256 Skokomish Reservation, WA

#### Service Consumption

8,968 Annual Unlinked Trips (UPT)

#### Service Supplied

79,045 Annual Vehicle Revenue Miles (VRM)  
3,448 Annual Vehicle Revenue Hours (VRH)

#### Database Information

NTDID: 00032

Reporter Type: Tribal Reporter

### Financial Information

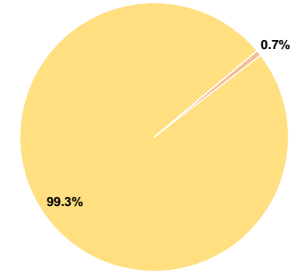
#### Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$660	0.7%
State Funds	\$0	0.0%
Federal Assistance	\$93,657	99.3%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$94,317</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



### Modal Characteristics

#### Operation Characteristics

##### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>1</sup>
Bus	-	2	\$45,932	\$0	\$0	8,008	43,250	1,768	1.0
Demand Response	2	-	\$48,385	\$0	\$0	960	35,795	1,680	2.5
<b>Total</b>	<b>2</b>	<b>2</b>	<b>\$94,317</b>	<b>\$0</b>	<b>\$0</b>	<b>8,968</b>	<b>79,045</b>	<b>3,448</b>	

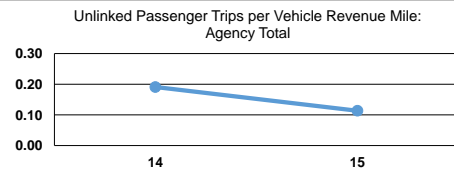
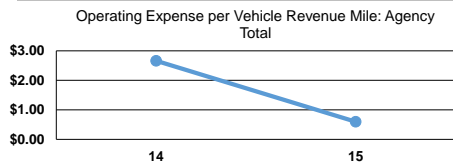
#### Performance Measures

##### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$1.06	\$25.98
Demand Response	\$1.35	\$28.80
<b>Total</b>	<b>\$1.19</b>	<b>\$27.35</b>

##### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$5.74	0.2	4.5
Demand Response	\$50.40	0.0	0.6
<b>Total</b>	<b>\$10.52</b>	<b>0.1</b>	<b>2.6</b>



#### Notes:

<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.