

**General Information**

**Urbanized Area Statistics - 2010 Census**

213 Medford, OR  
65 Square Miles  
154,081 Population  
213 Pop. Rank out of 498 UZAs

**Service Consumption**

7,759,821 Annual Passenger Miles (PMT)  
1,367,861 Annual Unlinked Trips (UPT)  
5,142 Average Weekday Unlinked Trips  
1,487 Average Saturday Unlinked Trips  
Average Sunday Unlinked Trips

**Database Information**

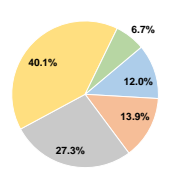
NTDID: 00034  
Reporter Type: Full Reporter

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$1,012,156	12.0%
Local Funds	\$1,167,716	13.9%
State Funds	\$2,297,543	27.3%
Federal Assistance	\$3,370,192	40.1%
Other Funds	\$561,484	6.7%
<b>Total Operating Funds Expended</b>	<b>\$8,409,091</b>	<b>100.0%</b>

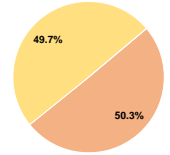
**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$1,106,840	50.3%
State Funds	\$0	0.0%
Federal Assistance	\$1,093,023	49.7%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$2,199,863</b>	<b>100.0%</b>

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$5,292,145	62.9%
Materials and Supplies	\$841,339	10.0%
Purchased Transportation	\$1,260,558	15.0%
Other Operating Expenses	\$1,015,049	12.1%
<b>Total Operating Expenses</b>	<b>\$8,409,091</b>	<b>100.0%</b>

Reconciling OE Cash Expenditures  
Purchased Transportation  
(Reported Separately)

**Service Supplied**

1,257,423 Annual Vehicle Revenue Miles (VRM)  
88,112 Annual Vehicle Revenue Hours (VRH)  
41 Vehicles Operated in Maximum Service (VOMS)  
46 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

**Modal Overview**

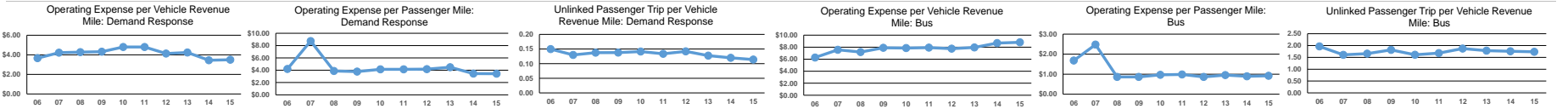
Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds			Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations	Other	
Bus	19	-	\$2,199,863	\$0	\$0	\$0	\$2,199,863
Demand Response	-	22	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>19</b>	<b>22</b>	<b>\$2,199,863</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,199,863</b>

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Bus	\$6,652,549	\$1,256,420	\$2,199,863	7,247,989	1,310,667	755,065	52,326	0.0	23	19	17.4%	8.4
Demand Response	\$1,756,542	\$119,981	\$0	511,832	57,194	502,358	35,786	0.0	23	22	4.3%	3.5
<b>Total</b>	<b>\$8,409,091</b>	<b>\$1,376,401</b>	<b>\$2,199,863</b>	<b>7,759,821</b>	<b>1,367,861</b>	<b>1,257,423</b>	<b>88,112</b>	<b>0.0</b>	<b>46</b>	<b>41</b>	<b>10.9%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Bus	\$8.81	\$127.14	\$0.92	1.7
Demand Response	\$3.50	\$49.08	\$3.43	0.1
<b>Total</b>	<b>\$6.69</b>	<b>\$95.44</b>	<b>\$1.08</b>	<b>1.1</b>



Notes:  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.