

General Information

Urbanized Area Statistics - 2010 Census
 14 Seattle, WA
 1,010 Square Miles
 3,059,393 Population
 14 Pop. Rank out of 498 UZAs

Service Consumption
 186,771,769 Annual Passenger Miles (PMT)
 23,657,447 Annual Unlinked Trips (UPT)
 65,374 Average Weekday Unlinked Trips
 63,288 Average Saturday Unlinked Trips
 62,277 Average Sunday Unlinked Trips

Database Information
 NTDID: 00035
 Reporter Type: Full Reporter

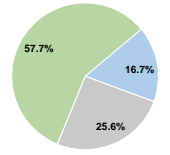
Service Area Statistics
 1,945 Square Miles
 3,919,300 Population

Service Supplied
 911,952 Annual Vehicle Revenue Miles (VRM)
 127,217 Annual Vehicle Revenue Hours (VRH)
 19 Vehicles Operated in Maximum Service (VOMS)
 22 Vehicles Available for Maximum Service (VAMS)

Financial Information

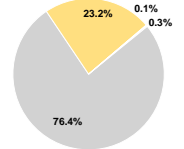
Sources of Operating Funds Expended
 Fare Revenues \$39,554,501 16.7%
 Local Funds \$0 0.0%
 State Funds \$60,441,823 25.6%
 Federal Assistance \$0 0.0%
 Other Funds \$136,323,721 57.7%
Total Operating Funds Expended \$236,320,045 100.0%

Operating Funding Sources



Sources of Capital Funds Expended
 Fare Revenues \$0 0.0%
 Local Funds \$314,968 0.3%
 State Funds \$94,422,164 76.4%
 Federal Assistance \$28,667,220 23.2%
 Other Funds \$124,704 0.1%
Total Capital Funds Expended \$123,529,056 100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$148,920,025 63.0%
 Materials and Supplies \$76,807,564 32.5%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$10,592,456 4.5%
Total Operating Expenses \$236,320,045 100.0%
 Reconciling OE Cash Expenditures
 Purchased Transportation
 (Reported Separately)

Modal Characteristics

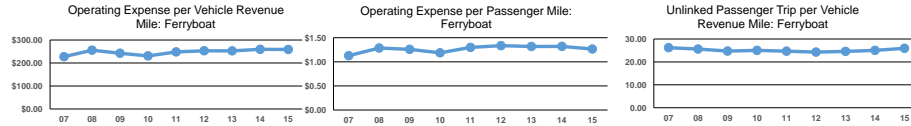
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Ferryboat	19	-	\$102,163,108	\$1,082,994	\$20,282,954	\$0	\$123,529,056	
Total	19	-	\$102,163,108	\$1,082,994	\$20,282,954	\$0	\$123,529,056	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Ferryboat	\$236,320,045	\$39,554,501	\$123,529,056	186,771,769	23,657,447	911,952	127,217	0.0	22	19	13.6%	32.2
Total	\$236,320,045	\$39,554,501	\$123,529,056	186,771,769	23,657,447	911,952	127,217	0.0	22	19	13.6%	32.2

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Ferryboat	\$259.14	\$1,857.61	\$1.27	\$9.99	25.9	186.0
Total	\$259.14	\$1,857.61	\$1.27	\$9.99	25.9	186.0



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.