# **Makah Tribal Council**

2015 Annual Agency Profile

Assistant General Manager: Mrs. Patty Manuel 360-645-3100

PO Box 115 Neah Bay , WA 98357



Federally Recognized Tribal Statistical Areas **Sources of Operating Funds Expended** 150 Makah Indian Reservation, WA Fare Revenues 0.5% \$1,092 Local Funds \$84,587 39.9% State Funds \$0 0.0% Federal Assistance \$126,363 59.6% **Service Consumption** Other Funds \$0 0.0% 7,473 Annual Unlinked Trips (UPT) **Total Operating Funds Expended** 100.0% \$212,042

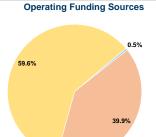
# Service Supplied

44,874 Annual Vehicle Revenue Miles (VRM) 2,658 Annual Vehicle Revenue Hours (VRH)

# **Database Information**

NTDID: 00036 Reporter Type: Tribal Reporter

# Sources of Capital Funds Expended



Service Effectiveness

# **Modal Characteristics**

### **Operation Characteristics**

### Vehicles Operated at Maximum Service

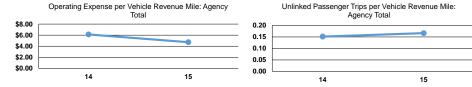
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	Directly	Purchased	Operating		Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses	Fare Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years¹
Bus	1	-	\$212,042	\$1,092	\$0	7,473	44,874	2,658	6.5
Total	1	_	\$212,042	\$1.092	\$0	7.473	44.874	2.658	

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#### **Performance Measures**

#### Service Efficiency

				Operating Expenses				
	Operating Expenses per	Operating Expenses per		per Unlinked	Unlinked Trips per	Unlinked Trips per		
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	Mode	Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour		
Bus	\$4.73	\$79.78	Bus	\$28.37	0.2	2.8		
Total	\$4.73	\$79.78	Total	\$28.37	0.2	2.8		



#### Notes:

<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.