# **Targhee Regional Public Transit Authority**

2015 Annual Agency Profile

Idaho Falls, ID 83402



321 Idaho Falls, ID 45 **Square Miles** 

> 90,733 Population 321 Pop. Rank out of 498 UZAs

Urbanized Area (UZA) Statistics - 2010 Census

### Other UZAs Served

0 Idaho Non-UZA

### Service Area Statistics

552 Square Miles 169,747 Population

### **Service Consumption**

86,284 Annual Unlinked Trips (UPT)

### Service Supplied

639,460 Annual Vehicle Revenue Miles (VRM) 40,831 Annual Vehicle Revenue Hours (VRH)

### **Database Information**

NTDID: 00042

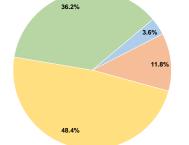
Reporter Type: Reduced Reporter

## **Financial Information**

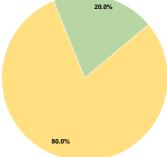




Fare Revenues 0.0% Local Funds \$0 0.0% State Funds \$0 0.0% Federal Assistance \$47,527 80.0% Other Funds \$11,882 20.0% **Total Capital Funds Expended** \$59,409 100.0%



**Operating Funding Sources** 



**Capital Funding Sources** 

Operations Manager: Ms. Amanda Ely

## **Modal Characteristics**

### **Operation Characteristics**

### Vehicles Operated at Maximum Service

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	Directly	Purchased	Operating		Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses	Fare Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years¹
Bus	4	-	\$398,154	\$14,080	\$0	32,855	203,039	11,132	7.4
Demand Response	15	-	\$1,097,496	\$39,092	\$59,409	53,429	436,421	29,699	4.9
Total	19	-	\$1,495,650	\$53,172	\$59,409	86,284	639,460	40,831	

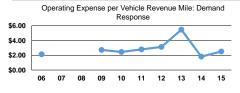
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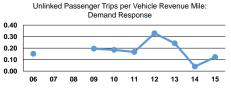
### Performance Measures

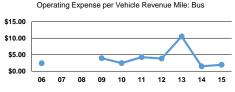
## Service Efficiency

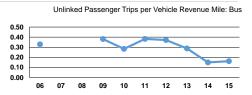
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$1.96	\$35.77
Demand Response	\$2.51	\$36.95
Total	\$2.34	\$36.63

	Service Effectiveness					
Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour			
Bus	\$12.12	0.2	3.0			
Demand Response	\$20.54	0.1	1.8			
Total	\$17.33	0.1	2.1			









#### Notes:

<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.