

General Information

Urbanized Area Statistics - 2010 Census
 436 Corvallis, OR
 21 Square Miles
 62,433 Population
 436 Pop. Rank out of 498 UZAs

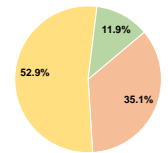
Service Consumption
 3,625,888 Annual Passenger Miles (PMT)
 1,201,016 Annual Unlinked Trips (UPT)
 4,232 Average Weekday Unlinked Trips
 2,262 Average Saturday Unlinked Trips
 Average Sunday Unlinked Trips

Database Information
 NTDID: 00047
 Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended
 Fare Revenues \$0 0.0%
 Local Funds \$941,159 35.1%
 State Funds \$0 0.0%
 Federal Assistance \$1,418,171 52.9%
 Other Funds \$320,179 11.9%
Total Operating Funds Expended \$2,679,509 100.0%

Operating Funding Sources



Service Area Statistics

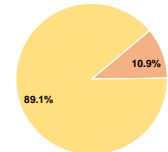
14 Square Miles
 56,535 Population

Service Supplied

433,752 Annual Vehicle Revenue Miles (VRM)
 29,344 Annual Vehicle Revenue Hours (VRH)
 11 Vehicles Operated in Maximum Service (VOMS)
 15 Vehicles Available for Maximum Service (VAMS)

Sources of Capital Funds Expended
 Fare Revenues \$0 0.0%
 Local Funds \$40,171 10.9%
 State Funds \$0 0.0%
 Federal Assistance \$328,174 89.1%
 Other Funds \$0 0.0%
Total Capital Funds Expended \$368,345 100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds			Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations	Other	
Bus	-	11	\$365,735	\$0	\$2,610	\$0	\$368,345
Total	-	11	\$365,735	\$0	\$2,610	\$0	\$368,345

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$416,511	15.7%
Materials and Supplies	\$270,445	10.2%
Purchased Transportation	\$1,947,234	73.6%
Other Operating Expenses	\$11,959	0.5%
Total Operating Expenses	\$2,646,149	100.0%
Reconciling OE Cash Expenditures		
Purchased Transportation (Reported Separately)	\$33,360	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$2,639,512	\$0	\$368,345	3,625,888	1,201,016	433,752	29,344	0.0	15	11	26.7%	6.6
Total	\$2,639,512	\$0	\$368,345	3,625,888	1,201,016	433,752	29,344	0.0	15	11	26.7%	6.6

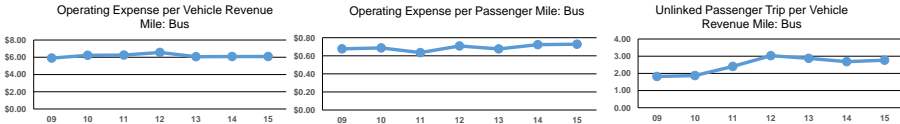
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Bus	\$6.09	\$89.95	Bus
Total	\$6.09	\$89.95	Total

Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$0.73	\$2.20	2.8	40.9
\$0.73	\$2.20	2.8	40.9



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
²This agency has a purchased transportation relationship in which they buy service from Benton County (NTDID: 00065), and in which the data are captured in another report for mode DR/PT.