

General Information

Federally Recognized Tribal Statistical Areas
 304 Coeur d'Alene, ID

Service Consumption

187,822 Annual Unlinked Trips (UPT)

Service Supplied

545,158 Annual Vehicle Revenue Miles (VRM)
 15,325 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 00053
 Reporter Type: Tribal Reporter

Financial Information

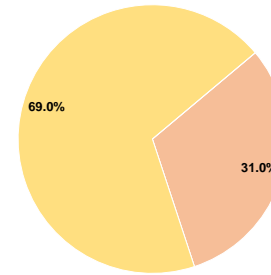
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$275,798	31.0%
State Funds	\$0	0.0%
Federal Assistance	\$612,652	69.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$888,450	100.0%

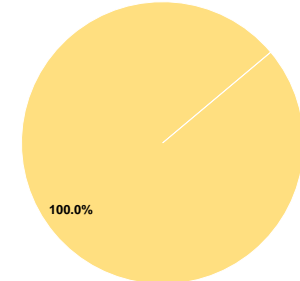
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$50,090	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$50,090	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Bus	2	-	\$742,576	\$0	\$50,090	180,696	475,896	13,229	5.5
Demand Response	2	-	\$145,874	\$0	\$0	7,126	69,262	2,096	6.3
Total	4	-	\$888,450	\$0	\$50,090	187,822	545,158	15,325	

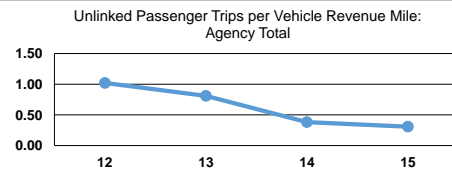
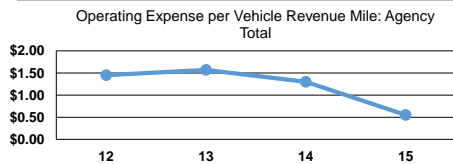
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$1.56	\$56.13
Demand Response	\$2.11	\$69.60
Total	\$1.63	\$57.97

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$4.11	0.4	13.7
Demand Response	\$20.47	0.1	3.4
Total	\$4.73	0.3	12.3



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

*This agency has a purchased transportation relationship in which they sell service to Kootenai County (NTDID: 00055), and in which the data are captured in another report for mode MB/PT.