

**General Information**

**Urbanized Area Statistics - 2010 Census**

344 Bend, OR  
 40 Square Miles  
 83,794 Population  
 344 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 Oregon Non-UZA

**Service Consumption**

3,464,185 Annual Passenger Miles (PMT)  
 604,387 Annual Unlinked Trips (UPT)  
 2,094 Average Weekday Unlinked Trips  
 1,406 Average Saturday Unlinked Trips  
 1,432 Average Sunday Unlinked Trips

**Database Information**

NTDID: 00057  
 Reporter Type: Full Reporter

**Service Area Statistics**

75 Square Miles  
 127,940 Population

**Service Supplied**

903,141 Annual Vehicle Revenue Miles (VRM)  
 59,053 Annual Vehicle Revenue Hours (VRH)  
 41 Vehicles Operated in Maximum Service (VOMS)  
 61 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

**Modal Overview**

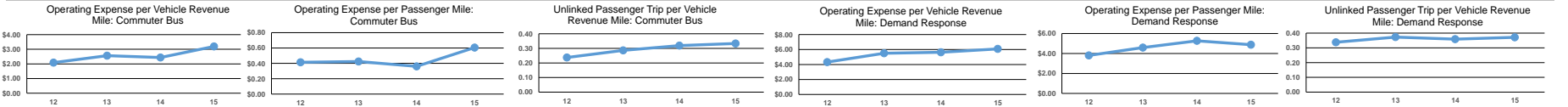
Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds			Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations	Other	
Bus	-	9	\$292,428	\$0	\$52,000	\$0	\$344,428
Commuter Bus	10	-	\$11,314	\$0	\$0	\$0	\$11,314
Demand Response	12	10	\$80,000	\$0	\$0	\$0	\$80,000
<b>Total</b>	<b>22</b>	<b>19</b>	<b>\$383,742</b>	<b>\$0</b>	<b>\$52,000</b>	<b>\$0</b>	<b>\$435,742</b>

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Bus	\$1,595,951	\$229,362	\$344,428	1,279,904	385,354	277,486	22,167	0.0	16	9	43.8%	7.5
Commuter Bus	\$1,114,073	\$254,256	\$11,314	1,839,177	116,347	348,990	13,563	0.0	14	10	28.6%	4.1
Demand Response	\$1,682,319	\$164,559	\$80,000	345,104	102,686	276,665	23,323	0.0	31	22	29.0%	6.7
<b>Total</b>	<b>\$4,392,343</b>	<b>\$648,177</b>	<b>\$435,742</b>	<b>3,464,185</b>	<b>604,387</b>	<b>903,141</b>	<b>59,053</b>	<b>0.0</b>	<b>61</b>	<b>41</b>	<b>32.8%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$5.75	\$72.00	\$1.25	\$4.14	1.4	17.4
Commuter Bus	\$3.19	\$82.14	\$0.61	\$9.58	0.3	8.6
Demand Response	\$6.08	\$72.13	\$4.87	\$16.38	0.4	4.4
<b>Total</b>	<b>\$4.86</b>	<b>\$74.38</b>	<b>\$1.27</b>	<b>\$7.27</b>	<b>0.7</b>	<b>10.2</b>



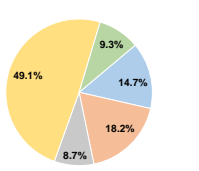
Notes:  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$648,177	14.7%
Local Funds	\$803,797	18.2%
State Funds	\$385,510	8.7%
Federal Assistance	\$2,170,715	49.1%
Other Funds	\$408,926	9.3%
<b>Total Operating Funds Expended</b>	<b>\$4,417,125</b>	<b>100.0%</b>

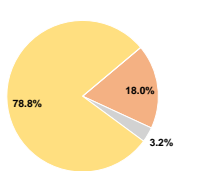
**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$78,411	18.0%
State Funds	\$14,094	3.2%
Federal Assistance	\$343,237	78.8%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$435,742</b>	<b>100.0%</b>

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$2,379,950	54.2%
Materials and Supplies	\$638,289	14.5%
Purchased Transportation	\$1,256,336	28.6%
Other Operating Expenses	\$117,768	2.7%
<b>Total Operating Expenses</b>	<b>\$4,392,343</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$24,782	
Purchased Transportation (Reported Separately)		