

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 24 Portland, OR-WA  
 524 Square Miles  
 1,849,898 Population  
 24 Pop. Rank out of 498 UZAs

**Service Consumption**  
 6,503,749 Annual Passenger Miles (PMT)  
 6,476,307 Annual Unlinked Trips (UPT)  
 21,339 Average Weekday Unlinked Trips  
 12,850 Average Saturday Unlinked Trips  
 9,112 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 00058  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 11 Square Miles  
 72,832 Population

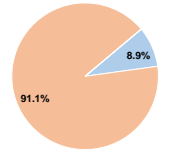
**Service Supplied**  
 390,017 Annual Vehicle Revenue Miles (VRM)  
 60,852 Annual Vehicle Revenue Hours (VRH)  
 14 Vehicles Operated in Maximum Service (VOMS)  
 19 Vehicles Available for Maximum Service (VAMS)

**Financial Information**

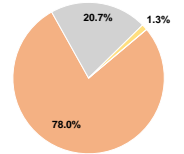
**Sources of Operating Funds Expended**  
 Fare Revenues \$1,427,034 8.9%  
 Local Funds \$14,539,010 91.1%  
 State Funds \$0 0.0%  
 Federal Assistance \$0 0.0%  
 Other Funds \$0 0.0%  
**Total Operating Funds Expended \$15,966,044 100.0%**

**Sources of Capital Funds Expended**  
 Fare Revenues \$0 0.0%  
 Local Funds \$5,194,705 78.0%  
 State Funds \$1,381,871 20.7%  
 Federal Assistance \$83,533 1.3%  
 Other Funds \$0 0.0%  
**Total Capital Funds Expended \$6,660,109 100.0%**

**Operating Funding Sources**



**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits \$3,361,438 21.1%  
 Materials and Supplies \$1,150,296 7.2%  
 Purchased Transportation \$10,786,260 67.6%  
 Other Operating Expenses \$660,077 4.1%  
**Total Operating Expenses \$15,958,071 100.0%**  
 Reconciling OE Cash Expenditures \$7,975  
 Purchased Transportation (Reported Separately)

**Modal Characteristics**

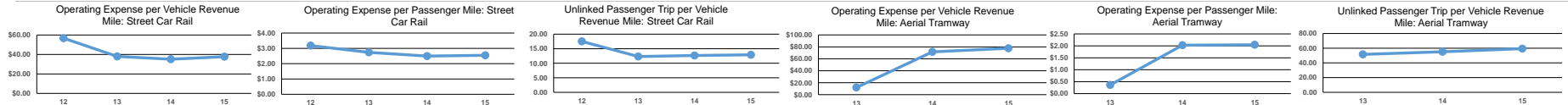
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Aerial Tramway	-	2	\$0	\$0	\$0	\$0	\$0	
Street Car Rail	-	12 <sup>2</sup>	\$2,152,613	\$4,497,717	\$9,779	\$0	\$6,660,109	
<b>Total</b>	-	<b>14</b>	<b>\$2,152,613</b>	<b>\$4,497,717</b>	<b>\$9,779</b>	<b>\$0</b>	<b>\$6,660,109</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Aerial Tramway	\$2,423,274	\$604,065	\$0	1,184,634	1,850,990	31,194	3,360	0.0	2	2	0.0%	9.0
Street Car Rail	\$13,534,797 <sup>2</sup>	\$498,003 <sup>2</sup>	\$6,660,109	5,319,115	4,625,317	358,823	57,492	0.0	17	12 <sup>2</sup>	29.4%	8.1
<b>Total</b>	<b>\$15,958,071</b>	<b>\$1,102,068</b>	<b>\$6,660,109</b>	<b>6,503,749</b>	<b>6,476,307</b>	<b>390,017</b>	<b>60,852</b>	<b>0.0</b>	<b>19</b>	<b>14</b>	<b>26.3%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Aerial Tramway	\$77.68	\$721.21	\$2.05	\$1.31	59.3	550.9
Street Car Rail	\$37.72	\$235.42	\$2.54	\$2.93	12.9	80.5
<b>Total</b>	<b>\$40.92</b>	<b>\$262.24</b>	<b>\$2.45</b>	<b>\$2.46</b>	<b>16.6</b>	<b>106.4</b>



**Notes:**

<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

<sup>2</sup>Includes data for a contract with another reporter.

<sup>\*</sup>This agency has a purchased transportation relationship in which they buy service from Tri-County Metropolitan Transportation District of Oregon (NTDID: 00008), and in which the data are captured in this report for mode SR/PT.