Finance Director (CFO): Mr. Arthur O'Hare 541-474-5222

Josephine County 2015 Annual Agency Profile

\$1,571,283

\$0

\$0

\$0

\$0

\$0

201 River Heights Way Grants Pass, OR 97527

General Information Financial Information

Total Operating Funds Expended

Fare Revenues Local Funds

Federal Assistance

Total Capital Funds Expended

State Funds

Other Funds

Sources of Capital Funds Expended

Urbanized Area (UZA) Statistics - 2010 Census Sources of Operating Funds Expended Fare Revenues \$153,601 494 Grants Pass, OR 27 Square Miles Local Funds \$59,655 50,520 Population State Funds \$278,036 494 Pop. Rank out of 498 UZAs Federal Assistance \$717,627 Other UZAs Served Other Funds \$362,364



80 Square Miles 48,000 Population

Service Consumption

224,590 Annual Unlinked Trips (UPT)

Service Supplied

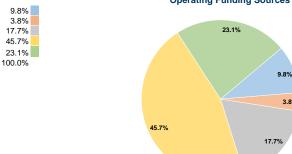
458,313 Annual Vehicle Revenue Miles (VRM) 24,059 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 00059

Reporter Type: Reduced Reporter





Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Service Efficiency

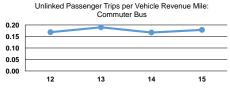
	Directly	Purchased	Operating		Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses	Fare Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years ¹
Bus	4	-	\$608,953	\$87,355	\$0	171,828	178,583	12,014	3.9
Commuter Bus	7	-	\$510,564	\$37,226	\$0	34,825	194,843	6,225	8.2
Demand Response	5	-	\$451,766	\$29,020	\$0	17,937	84,887	5,820	7.5
Total	16	-	\$1,571,283	\$153,601	\$0	224,590	458,313	24,059	

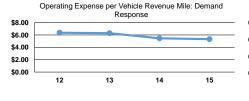
Performance Measures

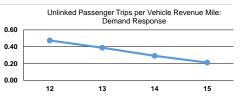
	Service Efficiency					
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour				
Bus	\$3.41	\$50.69				
Commuter Bus	\$2.62	\$82.02				
Demand Response	\$5.32	\$77.62				
Total	\$3.43	\$65.31				

	Service Effectiveness						
Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour				
Bus	\$3.54	1.0	14.3				
Commuter Bus	\$14.66	0.2	5.6				
Demand Response	\$25.19	0.2	3.1				
Total	\$7.00	0.5	9.3				









Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.