The Tulalip Tribes of Washington

2015 Annual Agency Profile

Interim General Manager: Ms. Misty Napeahi 360-716-4001



Federally Recognized Tribal Statistical Areas

225 Marysville, WA

Tulalip, WA 98271

Service Consumption

7,086 Annual Unlinked Trips (UPT)

Service Supplied

30,086 Annual Vehicle Revenue Miles (VRM) 2,800 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 00060
Reporter Type: Tribal Reporter

Financial Information

100.0%

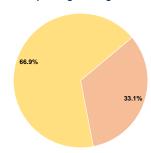
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Sources of Capital Funds Expended

Total Operating Funds Expended

Operating Funding Sources



Service Effectiveness

Modal Characteristics

\$154,442

Operation Characteristics

Vehicles Operated at Maximum Service

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	Directly	Purchased	Operating		Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses	Fare Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years¹
Bus	2	-	\$154,442	\$0	\$0	7,086	30,086	2,800	5.0
Total	2	_	\$154,442	\$0	\$0	7.086	30.086	2.800	

Performance Measures

Service Efficiency

				Operating Expenses				
	Operating Expenses per	Operating Expenses per		per Unlinked	Unlinked Trips per	Unlinked Trips per		
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	Mode	Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour		
Bus	\$5.13	\$55.16	Bus	\$21.80	0.2	2.5		
Total	\$5.13	\$55.16	Total	\$21.80	0.2	2.5		



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.