Squaxin Island Tribe

2015 Annual Agency Profile

10 SE Squaxin Program Services Manager: Ms. Pamela Hillstrom Shelton, WA 98584 360-432-3951



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Uses of Directly Purchased Operating Capital Annual **Annual Vehicle Annual Vehicle** Average Fleet Age Mode Operated Transportation Expenses **Fare Revenues** Funds **Unlinked Trips Revenue Miles Revenue Hours** in Years1 Bus 2 \$210,484 \$0 \$94,051 23,574 46,128 2,811 3.3 \$210,484 \$94.051 23.574 46,128 2.811 Total \$0 2

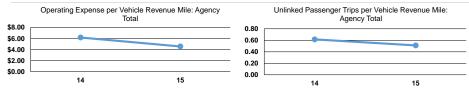
Performance Measures

Service Efficiency

\$4.56

\$4.56

Service Effectiveness **Operating Expenses** Unlinked Trips per Unlinked Trips per Operating Expenses per per Unlinked Vehicle Revenue Hour Mode Passenger Trip Vehicle Revenue Mile Vehicle Revenue Hour \$74.88 Bus \$8.93 0.5 8.4 \$74.88 Total \$8.93 0.5 8.4



Operating Expenses per

Vehicle Revenue Mile

Notes:

Mode

Bus

Total

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.