

General Information

Federally Recognized Tribal Statistical Areas
 296 Umatilla Reservation and Off-Reservation Trust Land, OR

Service Consumption
 98,843 Annual Unlinked Trips (UPT)

Service Supplied
 532,017 Annual Vehicle Revenue Miles (VRM)
 18,191 Annual Vehicle Revenue Hours (VRH)

Database Information
 NTDID: 00119
 Reporter Type: Tribal Reporter

Financial Information

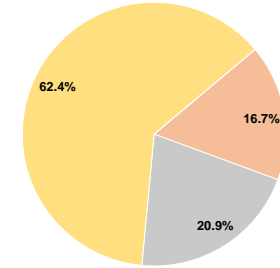
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$181,321	16.7%
State Funds	\$226,263	20.9%
Federal Assistance	\$676,194	62.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,083,778	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Bus	1	1	\$99,666	\$0	\$0	26,207	49,649	2,398	4.0
Commuter Bus	5	5	\$924,287	\$0	\$0	66,817	442,061	14,505	4.0
Demand Response - Taxi	-	5	\$59,825	\$0	\$0	5,819	40,307	1,288	
Total	6	11	\$1,083,778	\$0	\$0	98,843	532,017	18,191	

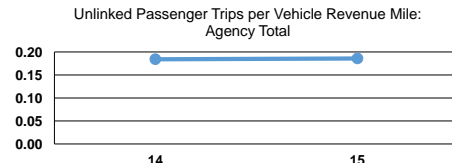
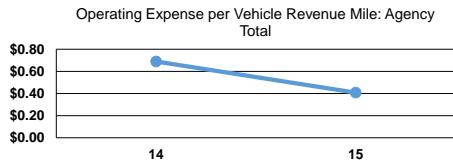
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.01	\$41.56
Commuter Bus	\$2.09	\$63.72
Demand Response - Taxi	\$1.48	\$46.45
Total	\$2.04	\$59.58

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$3.80	0.5	10.9
Commuter Bus	\$13.83	0.2	4.6
Demand Response - Taxi	\$10.28	0.1	4.5
Total	\$10.96	0.2	5.4



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.