

General Information

Federally Recognized Tribal Statistical Areas

265 Spokane Reservation and Off-Reservation Trust Land, WA

Service Consumption

25,556 Annual Unlinked Trips (UPT)

Service Supplied

287,128 Annual Vehicle Revenue Miles (VRM)
11,305 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 00207

Reporter Type: Tribal Reporter

Financial Information

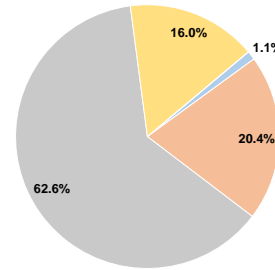
Sources of Operating Funds Expended

Fare Revenues	\$4,435	1.1%
Local Funds	\$83,029	20.4%
State Funds	\$254,996	62.6%
Federal Assistance	\$65,038	16.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$407,498	100.0%

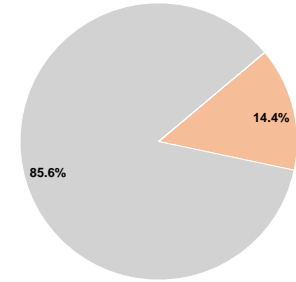
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$16,908	14.4%
State Funds	\$100,198	85.6%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$117,106	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Bus	3	-	\$334,016	\$0	\$73,686	10,818	175,671	7,284	5.0
Demand Response	2	-	\$60,249	\$0	\$43,420	1,998	52,447	1,901	1.3
Vanpool	4	-	\$13,233	\$4,435	\$0	12,740	59,010	2,120	4.0
Total	9	-	\$407,498	\$4,435	\$117,106	25,556	287,128	11,305	

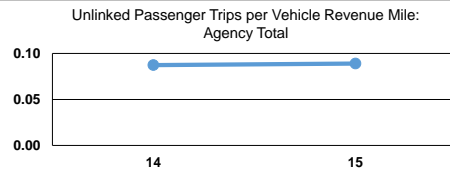
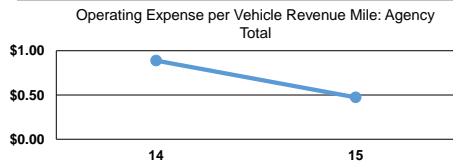
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$1.90	\$45.86
Demand Response	\$1.15	\$31.69
Vanpool	\$0.22	\$6.24
Total	\$1.42	\$36.05

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$30.88	0.1	1.5
Demand Response	\$30.15	0.0	1.1
Vanpool	\$1.04	0.2	6.0
Total	\$15.95	0.1	2.3



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.