

Confederated Tribes of Warm Springs

2015 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas
 304 Warm Springs Reservation and Off-Reservation Trust Land, OR

Service Consumption
 5,358 Annual Unlinked Trips (UPT)

Service Supplied
 53,227 Annual Vehicle Revenue Miles (VRM)
 2,532 Annual Vehicle Revenue Hours (VRH)

Database Information
 NTDID: 00231
 Reporter Type: Tribal Reporter

Financial Information

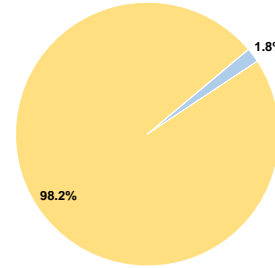
Sources of Operating Funds Expended

Fare Revenues	\$3,818	1.8%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$208,882	98.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$212,700	100.0%

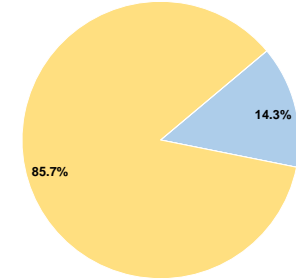
Sources of Capital Funds Expended

Fare Revenues	\$3,818	14.3%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$22,952	85.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$26,770	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Bus	-	1	\$212,700	\$7,636	\$26,770	5,358	53,227	2,532	4.0
Total	-	1	\$212,700	\$7,636	\$26,770	5,358	53,227	2,532	

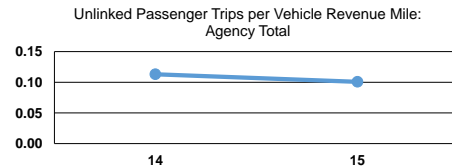
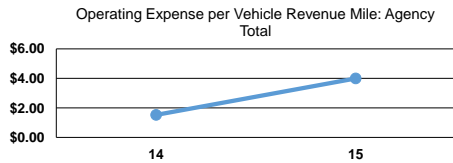
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.00	\$84.00
Total	\$4.00	\$84.00

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$39.70	0.1	2.1
Total	\$39.70	0.1	2.1



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

*This agency has a purchased transportation relationship in which they buy service from Central Oregon Intergovernmental Council (NTDID: 00057), and in which the data are captured in this report for mode MB/PT.