http://www.elwha.org

2851 Lower Elwha Road Port Angeles, WA 98363

Lower Elwha Klallam Tribe

2015 Annual Agency Profile

Community Development Director: Ms. Carol Brown 360-452-8471

General Information Financial Information Federally Recognized Tribal Statistical Areas **Operating Funding Sources Sources of Operating Funds Expended** 146 Lower Elwha Reservation and Off-Reservation Trust Land, WA Fare Revenues 0.0% Local Funds \$0 0.0% State Funds 0.0% \$0 Federal Assistance \$25,175 100.0% Other Funds \$0 0.0% Service Consumption **Total Operating Funds Expended** \$25,175 100.0% 1,104 Annual Unlinked Trips (UPT) Service Supplied **Sources of Capital Funds Expended** 13,359 Annual Vehicle Revenue Miles (VRM) Fare Revenues 625 Annual Vehicle Revenue Hours (VRH) Local Funds \$0 State Funds \$0 **Database Information** Federal Assistance \$0

Modal Characteristics

\$0

\$0

Other Funds

Total Capital Funds Expended

Operation Characteristics

NTDID: 00401

Reporter Type: Tribal Reporter

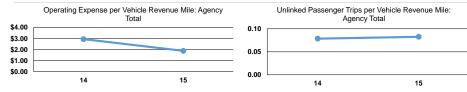
Vehicles Operated at Maximum Service

	Uses of								
	Directly	Purchased	Operating		Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses	Fare Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years¹
Bus	1	-	\$25,175	\$0	\$0	1,104	13,359	625	10.0
Total	1		\$25,175	0.2	0.2	1 104	13 350	625	

Performance Measures

Service Efficiency	Service Effectiveness		
	Operating Expenses		

	Operating Expenses per	Operating Expenses per		per Unlinked	Unlinked Trips per	Unlinked Trips per
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	Mode	Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour
Bus	\$1.88	\$40.28	Bus	\$22.80	0.1	1.8
Total	\$1.88	\$40.28	Total	\$22.80	0.1	1.8



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.