

**General Information**

**Service Consumption**

502,876 Annual Unlinked Trips (UPT)

**Service Supplied**

816,758 Annual Vehicle Revenue Miles (VRM)  
 36,808 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$2,025,464 Total Operating Expenses

**Database Information**

NTDID: 0R01-00311  
 Reporter Type: Rural General Public Transit

**Financial Information**

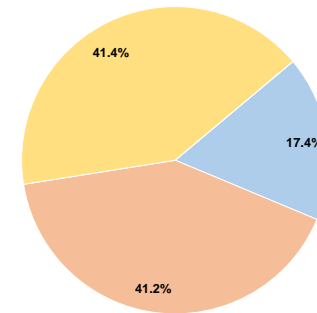
**Sources of Operating Funds Expended**

Fare Revenues	\$352,673	17.4%
Local Funds	\$834,422	41.2%
State Funds	\$0	0.0%
Federal Assistance	\$838,369	41.4%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$2,025,464</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Bus	17	-	\$1,869,838	\$204,138	\$0	456,405	467,989	28,567
Demand Response	1	-	\$8,090	\$999	\$0	398	3,302	149
Vanpool	10	-	\$147,536	\$147,536	\$0	46,073	345,467	8,092
<b>Total</b>	<b>28</b>	<b>-</b>	<b>\$2,025,464</b>	<b>\$352,673</b>	<b>\$0</b>	<b>502,876</b>	<b>816,758</b>	<b>36,808</b>

**Performance Measures**

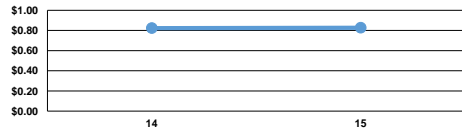
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile		Operating Expenses per Vehicle Revenue Hour	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.00	\$65.45	\$4.00	\$65.45
Demand Response	\$2.45	\$54.30	\$2.45	\$54.30
Vanpool	\$0.43	\$18.23	\$0.43	\$18.23
<b>Total</b>	<b>\$2.48</b>	<b>\$55.03</b>	<b>\$2.48</b>	<b>\$55.03</b>

**Service Effectiveness**

Mode	Unlinked Trips per Vehicle Revenue Mile		Unlinked Trips per Vehicle Revenue Hour	
	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Hour
Bus	\$4.10	1.0	\$4.10	16.0
Demand Response	\$20.33	0.1	\$20.33	2.7
Vanpool	\$3.20	0.1	\$3.20	5.7
<b>Total</b>	<b>\$4.03</b>	<b>0.6</b>	<b>\$4.03</b>	<b>13.7</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

