

General Information

Service Consumption

202,821 Annual Unlinked Trips (UPT)

Service Supplied

662,333 Annual Vehicle Revenue Miles (VRM)
 40,200 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,111,367 Total Operating Expenses

Database Information

NTDID: 0R01-00373
 Reporter Type: Rural General Public Transit

Financial Information

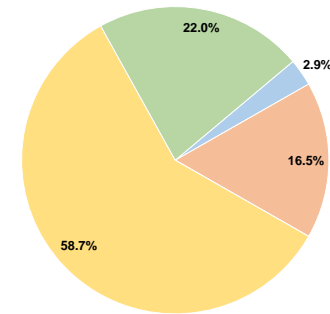
Sources of Operating Funds Expended

Fare Revenues	\$60,403	2.9%
Local Funds	\$348,446	16.5%
State Funds	\$0	0.0%
Federal Assistance	\$1,239,014	58.7%
Other Funds	\$463,504	22.0%
Total Operating Funds Expended	\$2,111,367	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	8	-	\$1,143,600	\$56,881	\$0	134,344	360,178	15,941
Demand Response	13	-	\$967,767	\$3,522	\$0	68,477	302,155	24,259
Total	21	-	\$2,111,367	\$60,403	\$0	202,821	662,333	40,200

Performance Measures

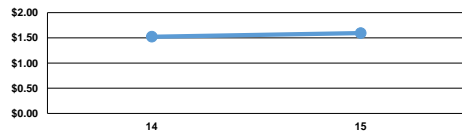
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.18	\$71.74
Demand Response	\$3.20	\$39.89
Total	\$3.19	\$52.52

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$8.51	0.4	8.4
Demand Response	\$14.13	0.2	2.8
Total	\$10.41	0.3	5.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

