2015 Annual Agency Profile

Public Transportation Manager: Mr. Mark Bathrick 208-334-8210

# **General Information**

# **Service Consumption**

1,888 Annual Unlinked Trips (UPT)

# Service Supplied

4,087 Annual Vehicle Revenue Miles (VRM) 2,251 Annual Vehicle Revenue Hours (VRH)

# Summary of Operating Expenses (OE)

\$28,863 Total Operating Expenses

### **Database Information**

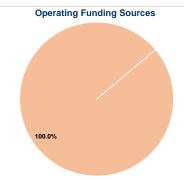
NTDID: 0R01-00385

Reporter Type: Rural General Public Transit

# **Financial Information**



# **Sources of Capital Funds Expended**



# **Modal Characteristics**

### **Operation Characteristics**

# **Vehicles Operated**

at Maximum Service

	Directly	Purchased	Operating	
Mode	Operated	Transportation	Expenses	Fare Revenues
Demand Response	2	-	\$28,863	\$0
Total	2	-	\$28,863	\$0

Uses of Capital		Annual Vehicle Revenue	Annual Vehicle Revenue
Funds	Annual Unlinked Trips	Miles	Hours
\$0	1,888	4,087	2,251
\$0	1,888	4,087	2,251

Service Effectiveness

### **Performance Measures**

Service Efficiency

	Operating Expenses per	Operating Expenses per	
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	
Demand Response	\$7.06	\$12.82	
Total	\$7.06	\$12.82	

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.29	0.5	0.8
Total	C4E 20	0.5	0.0

