

General Information

Service Consumption

20,076 Annual Unlinked Trips (UPT)

Service Supplied

75,260 Annual Vehicle Revenue Miles (VRM)
 3,270 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$120,209 Total Operating Expenses

Database Information

NTDID: 0R01-00402
 Reporter Type: Rural General Public Transit

Financial Information

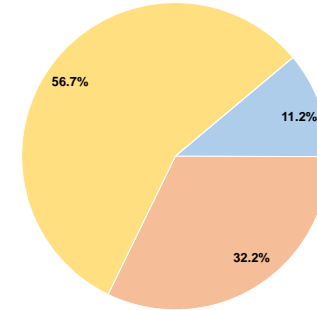
Sources of Operating Funds Expended

Fare Revenues	\$13,404	11.2%
Local Funds	\$38,665	32.2%
State Funds	\$0	0.0%
Federal Assistance	\$68,140	56.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$120,209	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	-	3	\$120,209	\$13,404	\$0	20,076	75,260	3,270
Total	-	3	\$120,209	\$13,404	\$0	20,076	75,260	3,270

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$1.60	\$36.76
Total	\$1.60	\$36.76

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$5.99	0.3	6.1
Total	\$5.99	0.3	6.1

