Lemhi Ride 2015 Annual Agency Profile

Financial Information

206 Courthouse Drive Salmon, ID 83467



General Information

Service Consumption

4,502 Annual Unlinked Trips (UPT)

Service Supplied

3,551 Annual Vehicle Revenue Miles (VRM) 267 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$99,636 Total Operating Expenses

Database Information

NTDID: 0R01-00403

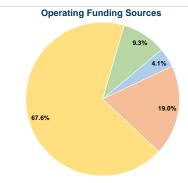
Reporter Type: Rural General Public Transit



Sources of Capital Funds Expended

\$99.636

Fare Revenues Local Funds \$0 State Funds \$0 Federal Assistance \$0 Other Funds \$0 **Total Capital Funds Expended** \$0



Public Transportation Manager: Mr. Mark Bathrick

208-334-8210

Unlinked Trips per

16.9

16.9

Vehicle Revenue Hour

Modal Characteristics

\$4.061

Operation Characteristics

Vehicles Operated

at Maximum Service Directly Purchased Operating Operated Transportation Expenses Fare Revenues 2 \$99,636 \$4,061

Uses of Capital		Annual Vehicle Revenue	Annual Vehicle Revenue
Funds	Annual Unlinked Trips	Miles	Hours
\$0	4,502	3,551	267
\$0	4,502	3,551	267

Service Effectiveness Unlinked Trips per

Vehicle Revenue Mile

1.3

1.3

Performance Measures

Demand Response

Mode

Service Efficiency

	Operating Expenses per	Operating Expenses per		Operating Expenses per
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	Mode	Unlinked Passenger Trip
Demand Response	\$28.06	\$373.17	Demand Response	\$22.13
Total	\$28.06	\$373.17	Total	\$22.13

	Operating Expense per Vehicle Revenue Mile: Agency Total		Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total
\$30.00	•	_ 1.50	
\$25.00		_	
\$20.00		1.00	
\$15.00		_	
\$10.00		_ 0.50	
\$5.00		_	
\$0.00		0.00	