

General Information

Service Consumption

4,502 Annual Unlinked Trips (UPT)

Service Supplied

3,551 Annual Vehicle Revenue Miles (VRM)

267 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$99,636 Total Operating Expenses

Database Information

NTDID: 0R01-00403

Reporter Type: Rural General Public Transit

Sources of Operating Funds Expended

Fare Revenues

\$4,061

4.1%

Local Funds

\$18,936

19.0%

State Funds

\$0

0.0%

Federal Assistance

\$67,345

67.6%

Other Funds

\$9,294

9.3%

Total Operating Funds Expended

\$99,636

100.0%

Sources of Capital Funds Expended

Fare Revenues

\$0

Local Funds

\$0

State Funds

\$0

Federal Assistance

\$0

Other Funds

\$0

Total Capital Funds Expended

\$0

Operating Funding Sources

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode

Directly Operated

Purchased Transportation

Operating Expenses

Fare Revenues

Demand Response

2

-

\$99,636

\$4,061

Total

2

-

\$99,636

\$4,061

Uses of Capital Funds

Annual Unlinked Trips

Annual Vehicle Revenue Miles

Annual Vehicle Revenue Hours

\$0

4,502

3,551

267

Performance Measures

Service Efficiency

Mode

Operating Expenses per Vehicle Revenue Mile

Operating Expenses per Vehicle Revenue Hour

Demand Response

\$28.06

\$373.17

Total

\$28.06

\$373.17

Service Effectiveness

Mode

Operating Expenses per Unlinked Passenger Trip

Unlinked Trips per Vehicle Revenue Mile

Unlinked Trips per Vehicle Revenue Hour

Demand Response

\$22.13

1.3

16.9

Total

\$22.13

1.3

16.9

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total