

General Information

Service Consumption

12,478 Annual Unlinked Trips (UPT)

Service Supplied

74,310 Annual Vehicle Revenue Miles (VRM)
 3,511 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$152,321 Total Operating Expenses

Database Information

NTDID: 0R01-00404
 Reporter Type: Rural General Public Transit

Financial Information

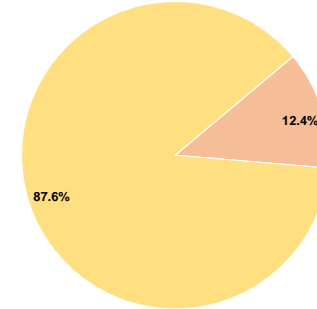
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$18,963	12.4%
State Funds	\$0	0.0%
Federal Assistance	\$133,358	87.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$152,321	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue	
							Miles	Hours
Bus	-	1	\$119,774	\$0	\$0	11,460	51,028	2,546
Demand Response	-	1	\$32,547	\$0	\$0	1,018	23,282	965
Total	-	2	\$152,321	\$0	\$0	12,478	74,310	3,511

Performance Measures

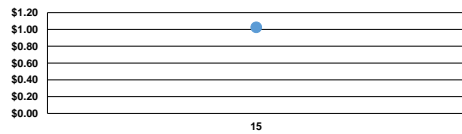
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.35	\$47.04
Demand Response	\$1.40	\$33.73
Total	\$2.05	\$43.38

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$10.45	0.2	4.5
Demand Response	\$31.97	0.0	1.1
Total	\$12.21	0.2	3.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

