

**General Information**

**Service Consumption**

26,336 Annual Unlinked Trips (UPT)

**Service Supplied**

39,894 Annual Vehicle Revenue Miles (VRM)  
 1,582 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$168,306 Total Operating Expenses

**Database Information**

NTDID: 0R01-80188  
 Reporter Type: Rural General Public Transit

**Financial Information**

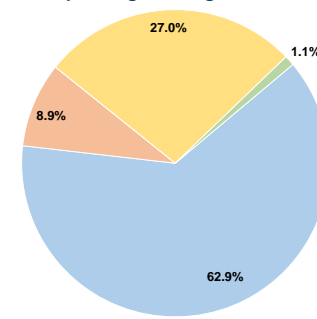
**Sources of Operating Funds Expended**

|                                       |                  |               |
|---------------------------------------|------------------|---------------|
| Fare Revenues                         | \$105,915        | 62.9%         |
| Local Funds                           | \$15,062         | 8.9%          |
| State Funds                           | \$0              | 0.0%          |
| Federal Assistance                    | \$45,525         | 27.0%         |
| Other Funds                           | \$1,804          | 1.1%          |
| <b>Total Operating Funds Expended</b> | <b>\$168,306</b> | <b>100.0%</b> |

**Sources of Capital Funds Expended**

|                                     |            |
|-------------------------------------|------------|
| Fare Revenues                       | \$0        |
| Local Funds                         | \$0        |
| State Funds                         | \$0        |
| Federal Assistance                  | \$0        |
| Other Funds                         | \$0        |
| <b>Total Capital Funds Expended</b> | <b>\$0</b> |

**Operating Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

| Mode         | Directly Operated | Purchased Transportation | Operating Expenses | Fare Revenues    | Uses of Capital Funds | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|--------------|-------------------|--------------------------|--------------------|------------------|-----------------------|-----------------------|------------------------------|------------------------------|
| Bus          | 3                 | -                        | \$168,306          | \$105,915        | \$0                   | 26,336                | 39,894                       | 1,582                        |
| <b>Total</b> | <b>3</b>          | <b>-</b>                 | <b>\$168,306</b>   | <b>\$105,915</b> | <b>\$0</b>            | <b>26,336</b>         | <b>39,894</b>                | <b>1,582</b>                 |

**Performance Measures**

**Service Efficiency**

| Mode         | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour |
|--------------|---|---|
| Bus          | \$4.22                                      | \$106.39                                    |
| <b>Total</b> | <b>\$4.22</b>                               | <b>\$106.39</b>                             |

**Service Effectiveness**

| Mode         | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
|--------------|--|---|---|
| Bus          | \$6.39   | 0.7                                     | 16.6                                    |
| <b>Total</b> | <b>\$6.39</b>                                  | <b>0.7</b>                              | <b>16.6</b>                             |

