City of Cottage Grove
2015 Annual Agency Profile

General Information

Service Consumption
15,859 **Annual Unlinked Trips (UPT)**

Service Supplied
135,086 **Annual Vehicle Revenue Miles (VRM)**
9,718 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)
$489,744 **Total Operating Expenses**

Database Information
NTDID: 0R02-00290
**Reporter Type:** Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$30,758	6.3%	
Local Funds	$16,337	3.3%	
State Funds	$9,400	1.9%	
Federal Assistance	$428,110	87.4%	
Other Funds	$5,138	1.0%	
Total Operating Funds Expended	**$489,743**	100.0%	

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources
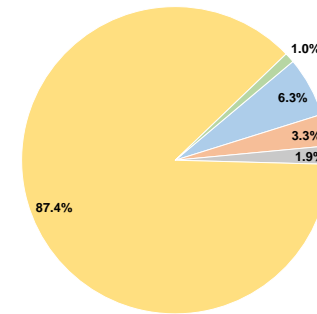
Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	-	2	$69,642	$4,574	$0	5,859	10,940	1,382
Demand Response	-	8	$420,102	$26,184	$0	10,000	124,146	8,336
Total	**-**	**10**	**$489,744**	**$30,758**	**$0**	**15,859**	**135,086**	**9,718**

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$6.37	$50.39
Demand Response	$3.38	$50.40
Total	**$3.63**	**$50.40**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$11.89	0.5	4.2
Demand Response	$42.01	0.1	1.2
Total	**$30.88**	**0.1**	**1.6**

Operating Expense per Vehicle Revenue Mile: Agency Total
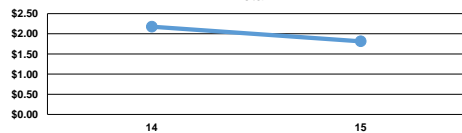
Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total