

Tillamook County Transportation District

2015 Annual Agency Profile

General Information

Service Consumption

138,894 Annual Unlinked Trips (UPT)

Service Supplied

736,927 Annual Vehicle Revenue Miles (VRM)
 31,654 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,134,495 Total Operating Expenses

Database Information

NTDID: 0R02-00296
 Reporter Type: Rural General Public Transit

Financial Information

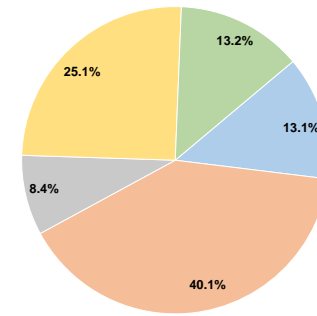
Sources of Operating Funds Expended

Fare Revenues	\$278,622	13.1%
Local Funds	\$856,941	40.1%
State Funds	\$179,781	8.4%
Federal Assistance	\$536,331	25.1%
Other Funds	\$282,820	13.2%
Total Operating Funds Expended	\$2,134,495	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Bus	4	-	\$1,082,335	\$134,429	\$0	108,299	402,582	16,030
Commuter Bus	2	-	\$508,952	\$132,689	\$0	16,887	132,689	5,842
Demand Response	8	-	\$543,208	\$11,504	\$0	13,708	201,656	9,782
Total	14	-	\$2,134,495	\$278,622	\$0	138,894	736,927	31,654

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.69	\$67.52
Commuter Bus	\$3.84	\$87.12
Demand Response	\$2.69	\$55.53
Total	\$2.90	\$67.43

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$9.99	0.3	6.8
Commuter Bus	\$30.14	0.1	2.9
Demand Response	\$39.63	0.1	1.4
Total	\$15.37	0.2	4.4

