

South Clackamas Transportation District

2015 Annual Agency Profile

General Information

Service Consumption

102,195 Annual Unlinked Trips (UPT)

Service Supplied

260,089 Annual Vehicle Revenue Miles (VRM)
 11,505 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$787,413 Total Operating Expenses

Database Information

NTDID: 0R02-00301
 Reporter Type: Rural General Public Transit

Financial Information

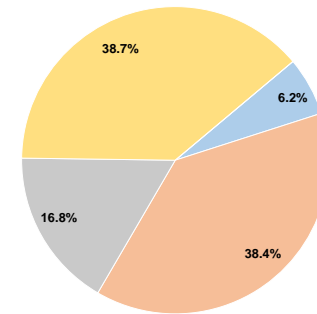
Sources of Operating Funds Expended

Fare Revenues	\$48,533	6.2%
Local Funds	\$302,040	38.4%
State Funds	\$132,341	16.8%
Federal Assistance	\$304,499	38.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$787,413	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	-	1	\$173,006	\$0	\$0	24,179	16,510	2,520
Commuter Bus	-	3	\$614,407	\$48,533	\$0	78,016	243,579	8,985
Total	-	4	\$787,413	\$48,533	\$0	102,195	260,089	11,505

Performance Measures

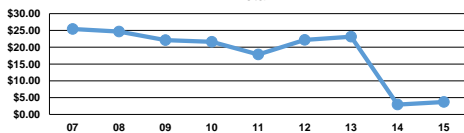
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$10.48	\$68.65
Commuter Bus	\$2.52	\$68.38
Total	\$3.03	\$68.44

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$7.16	1.5	9.6
Commuter Bus	\$7.88	0.3	8.7
Total	\$7.71	0.4	8.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

