

**General Information**

**Service Consumption**

315,170 Annual Unlinked Trips (UPT)

**Service Supplied**

547,096 Annual Vehicle Revenue Miles (VRM)  
 31,243 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$1,649,763 Total Operating Expenses

**Database Information**

NTDID: 0R02-00310  
 Reporter Type: Rural General Public Transit

**Financial Information**

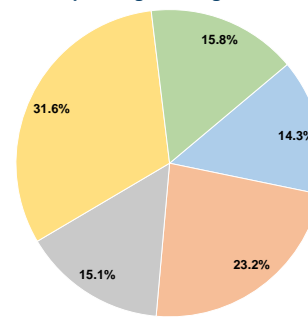
**Sources of Operating Funds Expended**

Fare Revenues	\$236,680	14.3%
Local Funds	\$382,074	23.2%
State Funds	\$249,442	15.1%
Federal Assistance	\$520,895	31.6%
Other Funds	\$260,672	15.8%
<b>Total Operating Funds Expended</b>	<b>\$1,649,763</b>	<b>100.0%</b>

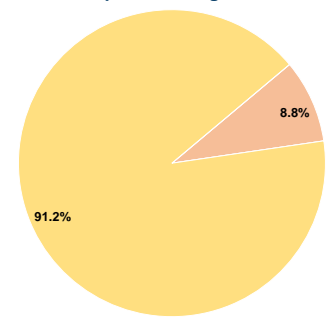
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$34,170	8.8%
State Funds	\$0	0.0%
Federal Assistance	\$354,546	91.2%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$388,716</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	8	-	\$836,389	\$120,706	\$388,716	247,680	277,364	21,557
Commuter Bus	1	-	\$292,216	\$42,602	\$0	5,455	96,905	3,125
Demand Response	4	-	\$521,158	\$73,372	\$0	62,035	172,827	6,561
<b>Total</b>	<b>13</b>	<b>-</b>	<b>\$1,649,763</b>	<b>\$236,680</b>	<b>\$388,716</b>	<b>315,170</b>	<b>547,096</b>	<b>31,243</b>

**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.02	\$38.80
Commuter Bus	\$3.02	\$93.51
Demand Response	\$3.02	\$79.43
<b>Total</b>	<b>\$3.02</b>	<b>\$52.80</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$3.38	0.9	11.5
Commuter Bus	\$53.57	0.1	1.7
Demand Response	\$8.40	0.4	9.5
<b>Total</b>	<b>\$5.23</b>	<b>0.6</b>	<b>10.1</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

