

Grant County Transportation District

2015 Annual Agency Profile

General Information

Service Consumption

35,584 Annual Unlinked Trips (UPT)

Service Supplied

192,478 Annual Vehicle Revenue Miles (VRM)
9,130 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$292,860 Total Operating Expenses

Database Information

NTDID: 0R02-00313

Reporter Type: Rural General Public Transit

Financial Information

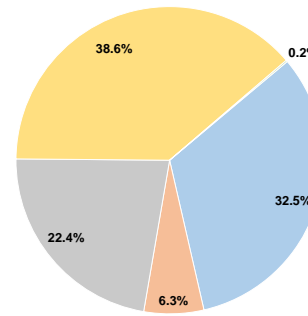
Sources of Operating Funds Expended

Fare Revenues	\$95,232	32.5%
Local Funds	\$18,439	6.3%
State Funds	\$65,699	22.4%
Federal Assistance	\$113,031	38.6%
Other Funds	\$459	0.2%
Total Operating Funds Expended	\$292,860	100.0%

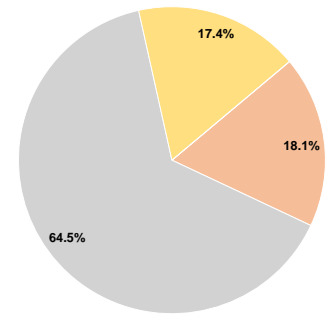
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$18,439	18.1%
State Funds	\$65,699	64.5%
Federal Assistance	\$17,693	17.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$101,831	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	1	-	\$97,231	\$13,648	\$8,738	1,088	66,137	2,855
Demand Response	5	-	\$195,629	\$81,584	\$93,093	34,496	126,341	6,275
Total	6	-	\$292,860	\$95,232	\$101,831	35,584	192,478	9,130

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$1.47	\$34.06
Demand Response	\$1.55	\$31.18
Total	\$1.52	\$32.08

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$89.37	0.0	0.4
Demand Response	\$5.67	0.3	5.5
Total	\$8.23	0.2	3.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

