

General Information

Service Consumption

30,149 Annual Unlinked Trips (UPT)

Service Supplied

146,004 Annual Vehicle Revenue Miles (VRM)
 7,952 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$677,207 Total Operating Expenses

Database Information

NTDID: 0R02-00319
 Reporter Type: Rural General Public Transit

Financial Information

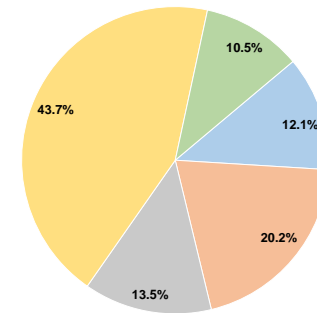
Sources of Operating Funds Expended

Fare Revenues	\$81,885	12.1%
Local Funds	\$137,073	20.2%
State Funds	\$91,332	13.5%
Federal Assistance	\$295,697	43.7%
Other Funds	\$71,220	10.5%
Total Operating Funds Expended	\$677,207	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue	
	Directly Operated	Purchased Transportation					Miles	Hours
Commuter Bus	3	-	\$146,296	\$39,243	\$0	4,557	59,276	2,065
Demand Response	6	-	\$530,911	\$42,642	\$0	25,592	86,728	5,887
Total	9	-	\$677,207	\$81,885	\$0	30,149	146,004	7,952

Performance Measures

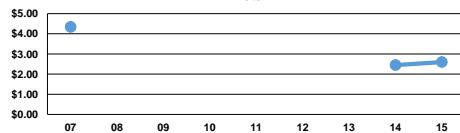
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$2.47	\$70.85
Demand Response	\$6.12	\$90.18
Total	\$4.64	\$85.16

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$32.10	0.1	2.2
Demand Response	\$20.75	0.3	4.3
Total	\$22.46	0.2	3.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

