

## General Information

### Service Consumption

299,202 Annual Unlinked Trips (UPT)

### Service Supplied

669,390 Annual Vehicle Revenue Miles (VRM)  
37,691 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$2,049,797 Total Operating Expenses

### Database Information

NTDID: 0R02-00321

Reporter Type: Rural General Public Transit

## Financial Information

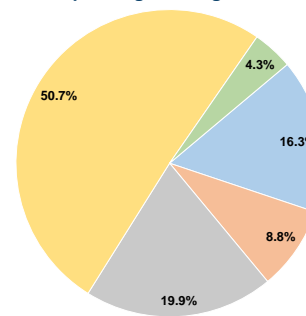
### Sources of Operating Funds Expended

|                                       |                    |               |
|---------------------------------------|--------------------|---------------|
| Fare Revenues                         | \$333,108          | 16.3%         |
| Local Funds                           | \$181,261          | 8.8%          |
| State Funds                           | \$408,491          | 19.9%         |
| Federal Assistance                    | \$1,039,769        | 50.7%         |
| Other Funds                           | \$87,168           | 4.3%          |
| <b>Total Operating Funds Expended</b> | <b>\$2,049,797</b> | <b>100.0%</b> |

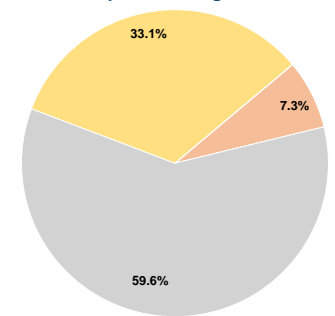
### Sources of Capital Funds Expended

|                                     |                  |               |
|-------------------------------------|------------------|---------------|
| Fare Revenues                       | \$0              | 0.0%          |
| Local Funds                         | \$11,104         | 7.3%          |
| State Funds                         | \$90,575         | 59.6%         |
| Federal Assistance                  | \$50,350         | 33.1%         |
| Other Funds                         | \$0              | 0.0%          |
| <b>Total Capital Funds Expended</b> | <b>\$152,029</b> | <b>100.0%</b> |

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

| Mode            | Directly Operated | Purchased Transportation | Operating Expenses | Fare Revenues    | Uses of Capital Funds | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|-----------------|-------------------|--------------------------|--------------------|------------------|-----------------------|-----------------------|------------------------------|------------------------------|
| Bus             | -                 | 6                        | \$307,470          | \$49,966         | \$89,091              | 79,901                | 95,340                       | 8,156                        |
| Commuter Bus    | -                 | 6                        | \$1,352,866        | \$219,851        | \$0                   | 171,117               | 434,787                      | 16,096                       |
| Demand Response | -                 | 7                        | \$389,461          | \$63,291         | \$62,938              | 48,184                | 139,263                      | 13,439                       |
| <b>Total</b>    | <b>-</b>          | <b>19</b>                | <b>\$2,049,797</b> | <b>\$333,108</b> | <b>\$152,029</b>      | <b>299,202</b>        | <b>669,390</b>               | <b>37,691</b>                |

### Performance Measures

#### Service Efficiency

| Mode            | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour |
|-----------------|---|---|
| Bus             | \$3.22                                      | \$37.70                                     |
| Commuter Bus    | \$3.11                                      | \$84.05                                     |
| Demand Response | \$2.80                                      | \$28.98                                     |
| <b>Total</b>    | <b>\$3.06</b>                               | <b>\$54.38</b>                              |

#### Service Effectiveness

| Mode            | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
|-----------------|--|---|---|
| Bus             | \$3.85   | 0.8                                     | 9.8                                     |
| Commuter Bus    | \$7.91   | 0.4                                     | 10.6                                    |
| Demand Response | \$8.08   | 0.3                                     | 3.6                                     |
| <b>Total</b>    | <b>\$6.85</b>                                  | <b>0.4</b>                              | <b>7.9</b>                              |

